

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Five Month Periods Ended November 30, 2022 and 2021

FOR THE MONTH ENDED

	<u>November 30, 2022</u>						<u>November 30, 2022</u>		
CLASSIFICATION	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,242,526	-0.7%	51,705,533	-0.9%	\$5,784,171	3.3%	2,258,485	52,187,918	\$5,597,415
Two, three & four axle trucks	106,168	-0.9%	4,393,148	-1.4%	630,560	-0.1%	107,175	4,454,788	631,187
Five & six-axle semi-tractors	630,224	-2.0%	26,078,173	-2.4%	7,045,257	2.4%	643,124	26,731,803	6,880,885
TOTALS	2,978,918	-1.0%	82,176,854	-1.4%	\$13,459,988	2.7%	3,008,784	83,374,508	\$13,109,487
Daily Averages	99,297	-1.0%			\$448,666.27	2.7%	100,293		\$436,982.89
Average Per Transaction					\$4.52	3.7%			\$4.36
ETC Penetration	59.3%	3.8%			66.6%	5.0%	57.1%		63.4%
Passenger Cars	2,242,526	-0.7%	51,705,533	-0.9%	\$ 5,784,171	3.3%	2,258,485	52,187,918	\$ 5,597,415
Trucks	736,392	-1.9%	30,471,321	-2.3%	\$ 7,675,817	2.2%	750,299	31,186,591	\$ 7,512,072

FOR THE FIVE MONTHS ENDED

CLASSIFICATION	<u>November 30, 2022</u>					<u>November 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	12,294,511	-1.9%	285,787,355	-3.4%	\$32,689,118	0.5%	12,526,697	295,920,828	\$32,531,819
Two, three & four axle trucks	578,994	2.1%	23,925,951	0.8%	3,470,239	3.2%	567,322	23,727,326	3,363,312
Five & six-axle semi-tractors	3,271,291	0.2%	135,175,375	-1.0%	36,473,642	4.0%	3,263,880	136,495,255	35,060,880
TOTALS	16,144,796	-1.3%	444,888,681	-2.5%	\$72,632,998	2.4%	16,357,899	456,143,410	\$70,956,011
Daily Averages	131,259	-1.3%			\$590,512.18	2.4%	132,991		\$576,878.14
Average Per Transaction					\$4.50	3.7%			\$4.34
ETC Penetration	56.9%	4.8%			64.0%	6.4%	54.2%		60.2%
Passenger Cars	12,294,511	-1.9%	285,787,355	-3.4%	\$ 32,689,118	0.5%	12,526,697	295,920,828	\$ 32,531,819
Trucks	3,850,285	0.5%	159,101,326	-0.7%	\$ 39,943,880	4.0%	3,831,202	160,222,581	\$ 38,424,192