

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE  
(SCHEDULE 2)

For the One and Twelve Month Periods Ended June 30, 2018 and 2017

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2018</u>						<u>June 30, 2017</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,945,728	-1.0%	70,857,399	-1.2%	\$4,662,403	-1.5%	2,974,994	71,733,416	\$4,732,370	
Two, three & four axle trucks	110,052	5.7%	4,532,390	5.5%	343,722	5.0%	104,079	4,294,982	327,362	
Five & six-axle semi-tractors	619,890	-1.8%	25,529,598	-2.0%	3,457,433	-2.7%	631,027	26,040,314	3,552,912	
<b>TOTALS</b>	<b>3,675,670</b>	<b>-0.9%</b>	<b>100,919,387</b>	<b>-1.1%</b>	<b>\$8,463,558</b>	<b>-1.7%</b>	<b>3,710,100</b>	<b>102,068,713</b>	<b>\$8,612,643</b>	
Daily Averages	118,570	-0.9%			\$273,018.00	-1.7%	119,681		\$277,827.20	
Average Per Transaction					\$2.30	-0.8%			\$2.32	
ETC Penetration	37.3%	4.2%			44.7%	4.7%	35.7%		42.7%	
Passenger Cars	2,945,728	-1.0%	70,857,399	-1.2%	\$ 4,662,403	-1.5%	2,974,994	71,733,416	\$ 4,732,370	
Trucks	729,942	-0.7%	30,061,988	-0.9%	\$ 3,801,155	-2.0%	735,106	30,335,297	\$ 3,880,274	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2018</u>						<u>June 30, 2017</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	28,965,507	-0.6%	671,564,638	-1.3%	\$43,928,029	-1.2%	29,146,129	680,260,771	\$44,455,935	
Two, three & four axle trucks	1,189,841	8.3%	48,439,032	8.2%	3,689,110	6.8%	1,098,236	44,748,222	3,455,057	
Five & six-axle semi-tractors	7,293,944	2.0%	296,852,048	1.9%	40,913,720	1.2%	7,151,959	291,319,249	40,437,332	
<b>TOTALS</b>	<b>37,449,292</b>	<b>0.1%</b>	<b>1,016,855,718</b>	<b>0.1%</b>	<b>\$88,530,859</b>	<b>0.2%</b>	<b>37,396,324</b>	<b>1,016,328,241</b>	<b>\$88,348,324</b>	
Daily Averages	102,601	0.1%			\$242,550.30	0.2%	102,456		\$242,050.20	
Average Per Transaction					\$2.36	0.1%			\$2.36	
ETC Penetration	40.9%	5.3%			48.3%	5.9%	38.8%		45.7%	
Passenger Cars	28,965,507	-0.6%	671,564,638	-1.3%	\$ 43,928,029	-1.2%	29,146,129	680,260,771	\$ 44,455,935	
Trucks	8,483,785	2.8%	345,291,080	2.7%	\$ 44,602,830	1.6%	8,250,195	336,067,470	\$ 43,892,389	