

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Five Month Periods Ended November 30, 2019 and 2018

FOR THE MONTH ENDED

CLASSIFICATION	<u>November 30, 2019</u>						<u>November 30, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,132,770	-9.2%	49,251,297	-8.9%	\$4,974,787	55.4%	2,349,688	54,075,861	\$3,201,075
Two, three & four axle trucks	92,507	-9.9%	3,801,003	-9.0%	569,442	80.7%	102,727	4,178,982	315,107
Five & six-axle semi-tractors	577,069	-5.2%	23,711,080	-4.3%	6,340,390	86.6%	608,799	24,766,225	3,397,456
<b>TOTALS</b>	<b>2,802,346</b>	<b>-8.5%</b>	<b>76,763,381</b>	<b>-7.5%</b>	<b>\$11,884,619</b>	<b>71.9%</b>	<b>3,061,214</b>	<b>83,021,067</b>	<b>\$6,913,638</b>
Daily Averages	93,412	-8.5%			\$396,153.97	71.9%	102,040		\$230,454.61
Average Per Transaction					\$4.24	87.8%			\$2.26
ETC Penetration	57.3%	22.5%			60.4%	15.6%	46.8%		52.3%
Passenger Cars	2,132,770	-9.2%	49,251,297	-8.9%	\$ 4,974,787	55.4%	2,349,688	54,075,861	\$ 3,201,075
Trucks	669,576	-5.9%	27,512,083	-5.0%	\$ 6,909,832	86.1%	711,526	28,945,207	\$ 3,712,563

FOR THE FIVE MONTHS ENDED

CLASSIFICATION	<u>November 30, 2019</u>						<u>November 30, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	12,511,858	-2.7%	292,992,323	-2.1%	\$30,746,936	62.7%	12,864,843	299,415,473	\$18,901,156
Two, three & four axle trucks	549,560	-0.3%	22,607,957	0.7%	3,382,149	98.3%	551,109	22,454,403	1,705,966
Five & six-axle semi-tractors	3,111,749	-1.1%	128,002,698	-0.1%	34,211,906	94.9%	3,144,937	128,137,680	17,550,097
<b>TOTALS</b>	<b>16,173,167</b>	<b>-2.3%</b>	<b>443,602,978</b>	<b>-1.4%</b>	<b>\$68,340,991</b>	<b>79.1%</b>	<b>16,560,889</b>	<b>450,007,556</b>	<b>\$38,157,219</b>
Daily Averages	105,707	-2.3%			\$446,673.14	79.1%	108,241		\$249,393.59
Average Per Transaction					\$4.23	83.4%			\$2.30
ETC Penetration	53.9%	25.7%			57.0%	14.8%	42.9%		49.7%
Passenger Cars	12,511,858	-2.7%	292,992,323	-2.1%	\$ 30,746,936	62.7%	12,864,843	299,415,473	\$ 18,901,156
Trucks	3,661,309	-0.9%	150,610,655	0.0%	\$ 37,594,055	95.2%	3,696,046	150,592,083	\$ 19,256,063