

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Six Month Periods Ended January 31, 2020 and 2019

FOR THE MONTH ENDED

| CLASSIFICATION                | <u>January 31, 2020</u> |              |                   |              |                     |              | <u>January 31, 2019</u> |                   |                    |
|-------------------------------|-------------------------|--------------|-------------------|--------------|---------------------|--------------|-------------------------|-------------------|--------------------|
|                               | No. of Transactions     | % Chg        | Mileage           | % Chg        | Toll Revenue        | % Chg        | No. of Transactions     | Mileage           | Toll Revenue       |
| Passenger cars                | 1,697,180               | -0.1%        | 36,923,262        | 2.0%         | \$3,614,858         | 34.1%        | 1,698,860               | 36,203,671        | \$2,695,767        |
| Two, three & four axle trucks | 91,901                  | -5.9%        | 3,758,916         | -4.9%        | 559,254             | 21.6%        | 97,689                  | 3,954,633         | 459,853            |
| Five & six-axle semi-tractors | 594,270                 | -3.7%        | 24,306,708        | -2.7%        | 6,523,201           | 22.2%        | 617,076                 | 24,980,385        | 5,338,852          |
| <b>TOTALS</b>                 | <b>2,383,351</b>        | <b>-1.3%</b> | <b>64,988,885</b> | <b>-0.2%</b> | <b>\$10,697,314</b> | <b>25.9%</b> | <b>2,413,625</b>        | <b>65,138,688</b> | <b>\$8,494,472</b> |
| Daily Averages                | 76,882                  | -1.3%        |                   |              | \$345,074.63        | 25.9%        | 77,859                  |                   | \$274,015.22       |
| Average Per Transaction       |                         |              |                   |              | \$4.49              | 27.5%        |                         |                   | \$3.52             |
| ETC Penetration               | 63.4%                   | 5.4%         |                   |              | 67.2%               | 3.6%         | 60.1%                   |                   | 64.8%              |
| Passenger Cars                | 1,697,180               | -0.1%        | 36,923,262        | 2.0%         | \$ 3,614,858        | 34.1%        | 1,698,860               | 36,203,671        | \$ 2,695,767       |
| Trucks                        | 686,171                 | -4.0%        | 28,065,624        | -3.0%        | \$ 7,082,455        | 22.1%        | 714,765                 | 28,935,018        | \$ 5,798,705       |

FOR THE SEVEN MONTHS ENDED

| CLASSIFICATION                | <u>January 31, 2020</u> |              |                    |              |                     |              | <u>January 31, 2019</u> |                    |                     |
|-------------------------------|-------------------------|--------------|--------------------|--------------|---------------------|--------------|-------------------------|--------------------|---------------------|
|                               | No. of Transactions     | % Chg        | Mileage            | % Chg        | Toll Revenue        | % Chg        | No. of Transactions     | Mileage            | Toll Revenue        |
| Passenger cars                | 16,479,195              | -1.7%        | 383,146,901        | -0.8%        | \$39,754,395        | 62.1%        | 16,771,103              | 386,310,399        | \$24,526,993        |
| Two, three & four axle trucks | 727,401                 | -2.3%        | 29,899,274         | -1.2%        | 4,465,956           | 81.5%        | 744,167                 | 30,273,590         | 2,460,860           |
| Five & six-axle semi-tractors | 4,275,190               | -1.2%        | 175,704,109        | -0.2%        | 46,985,754          | 80.3%        | 4,328,586               | 176,076,804        | 26,057,843          |
| <b>TOTALS</b>                 | <b>21,481,786</b>       | <b>-1.7%</b> | <b>588,750,284</b> | <b>-0.7%</b> | <b>\$91,206,105</b> | <b>71.9%</b> | <b>21,843,856</b>       | <b>592,660,793</b> | <b>\$53,045,697</b> |
| Daily Averages                | 99,915                  | -1.7%        |                    |              | \$424,214.44        | 71.9%        | 101,599                 |                    | \$246,724.17        |
| Average Per Transaction       |                         |              |                    |              | \$4.25              | 74.8%        |                         |                    | \$2.43              |
| ETC Penetration               | 55.3%                   | 21.6%        |                    |              | 58.5%               | 11.4%        | 45.4%                   |                    | 52.5%               |
| Passenger Cars                | 16,479,195              | -1.7%        | 383,146,901        | -0.8%        | \$ 39,754,395       | 62.1%        | 16,771,103              | 386,310,399        | \$ 24,526,993       |
| Trucks                        | 5,002,591               | -1.4%        | 205,603,383        | -0.4%        | \$ 51,451,710       | 80.4%        | 5,072,753               | 206,350,394        | \$ 28,518,703       |