

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Nine Month Periods Ended March 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>March 31, 2020</u>						<u>March 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,655,692	-29.0%	35,399,572	-33.6%	\$3,814,062	-30.6%	2,331,149	53,282,672	\$5,494,669
Two, three & four axle trucks	97,081	-10.0%	3,982,185	-9.4%	598,213	-10.5%	107,828	4,397,295	668,127
Five & six-axle semi-tractors	625,303	-1.5%	25,649,430	-0.9%	6,850,915	-2.2%	634,767	25,886,208	7,007,078
<b>TOTALS</b>	<b>2,378,076</b>	<b>-22.6%</b>	<b>65,031,187</b>	<b>-22.2%</b>	<b>\$11,263,190</b>	<b>-14.5%</b>	<b>3,073,744</b>	<b>83,566,175</b>	<b>\$13,169,874</b>
Daily Averages	76,712	-22.6%			\$363,328.70	-14.5%	99,153		\$424,834.65
Average Per Transaction					\$4.74	10.5%			\$4.28
ETC Penetration	60.7%	9.2%			66.7%	14.5%	55.6%		58.2%
Passenger Cars	1,655,692	-29.0%	35,399,572	-33.6%	\$ 3,814,062	-30.6%	2,331,149	53,282,672	\$ 5,494,669
Trucks	722,384	-2.7%	29,631,616	-2.2%	\$ 7,449,128	-2.9%	742,595	30,283,503	\$ 7,675,205

FOR THE NINE MONTHS ENDED

CLASSIFICATION	<u>March 31, 2020</u>						<u>March 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	19,726,487	-4.8%	453,069,379	-4.5%	\$46,899,804	40.7%	20,728,056	474,400,392	\$33,327,724
Two, three & four axle trucks	912,803	-3.3%	37,487,936	-2.3%	5,598,190	51.8%	943,825	38,377,601	3,688,484
Five & six-axle semi-tractors	5,459,020	-1.4%	224,160,280	-0.4%	59,967,738	52.3%	5,536,187	225,085,450	39,381,811
<b>TOTALS</b>	<b>26,098,310</b>	<b>-4.1%</b>	<b>714,717,595</b>	<b>-3.1%</b>	<b>\$112,465,732</b>	<b>47.2%</b>	<b>27,208,068</b>	<b>737,863,444</b>	<b>\$76,398,020</b>
Daily Averages	94,903	-4.4%			\$408,966.30	46.7%	99,300		\$278,824.89
Average Per Transaction					\$4.31	53.5%			\$2.81
ETC Penetration	56.5%	17.6%			60.1%	9.1%	48.0%		55.1%
Passenger Cars	19,726,487	-4.8%	453,069,379	-4.5%	\$ 46,899,804	40.7%	20,728,056	474,400,392	\$ 33,327,724
Trucks	6,371,823	-1.7%	261,648,216	-0.7%	\$ 65,565,928	52.2%	6,480,012	263,463,052	\$ 43,070,296