

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Ten Month Periods Ended April 30, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>April 30, 2020</u>						<u>April 30, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	855,898	-63.9%	14,871,339	-72.5%	\$1,716,344	-69.0%	2,369,350	54,119,683	\$5,527,840
Two, three & four axle trucks	78,965	-25.7%	3,243,914	-24.8%	483,940	-26.2%	106,342	4,312,966	655,756
Five & six-axle semi-tractors	546,814	-13.1%	22,463,341	-12.0%	5,960,374	-13.9%	629,176	25,517,805	6,925,731
TOTALS	1,481,677	-52.3%	40,578,594	-51.7%	\$8,160,658	-37.7%	3,104,868	83,950,453	\$13,109,326
Daily Averages	49,389	-52.3%			\$272,021.94	-37.7%	103,496		\$436,977.55
Average Per Transaction					\$5.51	30.4%			\$4.22
ETC Penetration	69.5%	23.5%			76.1%	30.1%	56.3%		58.5%
Passenger Cars	855,898	-63.9%	14,871,339	-72.5%	\$ 1,716,344	-69.0%	2,369,350	54,119,683	\$ 5,527,840
Trucks	625,779	-14.9%	25,707,255	-13.8%	\$ 6,444,314	-15.0%	735,518	29,830,770	\$ 7,581,486

FOR THE TEN MONTHS ENDED

CLASSIFICATION	<u>April 30, 2020</u>						<u>April 30, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	20,582,385	-10.9%	467,940,718	-11.5%	\$48,616,147	25.1%	23,097,406	528,520,075	\$38,855,564
Two, three & four axle trucks	991,768	-5.6%	40,731,850	-4.6%	6,082,130	40.0%	1,050,167	42,690,567	4,344,240
Five & six-axle semi-tractors	6,005,834	-2.6%	246,623,621	-1.6%	65,928,112	42.4%	6,165,363	250,603,255	46,307,542
TOTALS	27,579,987	-9.0%	755,296,189	-8.1%	\$120,626,390	34.8%	30,312,936	821,813,897	\$89,507,346
Daily Averages	90,426	-9.3%			\$395,496.36	34.3%	99,714		\$294,432.06
Average Per Transaction					\$4.37	48.1%			\$2.95
ETC Penetration	57.2%	17.0%			61.2%	10.0%	48.9%		55.6%
Passenger Cars	20,582,385	-10.9%	467,940,718	-11.5%	\$ 48,616,147	25.1%	23,097,406	528,520,075	\$ 38,855,564
Trucks	6,997,602	-3.0%	287,355,471	-2.0%	\$ 72,010,243	42.2%	7,215,530	293,293,822	\$ 50,651,782