

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eleven Month Periods Ended May 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>May 31, 2020</u>						<u>May 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,650,948	-35.4%	36,627,207	-38.4%	\$3,983,858	-35.9%	2,557,519	59,418,187	\$6,211,270
Two, three & four axle trucks	85,431	-25.4%	3,529,396	-24.8%	524,027	-25.8%	114,543	4,691,765	706,079
Five & six-axle semi-tractors	556,719	-14.2%	22,999,635	-13.4%	6,050,163	-15.1%	648,655	26,569,385	7,124,383
<b>TOTALS</b>	<b>2,293,098</b>	<b>-30.9%</b>	<b>63,156,238</b>	<b>-30.4%</b>	<b>\$10,558,048</b>	<b>-24.8%</b>	<b>3,320,717</b>	<b>90,679,337</b>	<b>\$14,041,732</b>
Daily Averages	73,971	-30.9%			\$340,582.18	-24.8%	107,120		\$452,959.10
Average Per Transaction					\$4.60	8.9%			\$4.23
ETC Penetration	57.8%	6.8%			63.8%	12.7%	54.1%		56.6%
Passenger Cars	1,650,948	-35.4%	36,627,207	-38.4%	\$ 3,983,858	-35.9%	2,557,519	59,418,187	\$ 6,211,270
Trucks	642,150	-15.9%	26,529,031	-15.1%	\$ 6,574,190	-16.0%	763,198	31,261,150	\$ 7,830,462

FOR THE ELEVEN MONTHS ENDED

CLASSIFICATION	<u>May 31, 2020</u>						<u>May 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	22,233,333	-13.3%	504,567,926	-14.2%	\$52,600,006	16.7%	25,654,925	587,938,262	\$45,066,834
Two, three & four axle trucks	1,077,199	-7.5%	44,261,246	-6.6%	6,606,157	30.8%	1,164,710	47,382,332	5,050,319
Five & six-axle semi-tractors	6,562,553	-3.7%	269,623,256	-2.7%	71,978,275	34.7%	6,814,018	277,172,640	53,431,925
<b>TOTALS</b>	<b>29,873,085</b>	<b>-11.2%</b>	<b>818,452,427</b>	<b>-10.3%</b>	<b>\$131,184,438</b>	<b>26.7%</b>	<b>33,633,653</b>	<b>912,493,234</b>	<b>\$103,549,078</b>
Daily Averages	88,908	-11.4%			\$390,429.87	26.3%	100,399		\$309,101.73
Average Per Transaction					\$4.39	42.6%			\$3.08
ETC Penetration	57.2%	15.9%			61.4%	10.1%	49.4%		55.7%
Passenger Cars	22,233,333	-13.3%	504,567,926	-14.2%	\$ 52,600,006	16.7%	25,654,925	587,938,262	\$ 45,066,834
Trucks	7,639,752	-4.2%	313,884,502	-3.3%	\$ 78,584,432	34.4%	7,978,728	324,554,972	\$ 58,482,244