

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>July 31, 2020</u>						<u>July 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,495,506	-18.6%	59,527,930	-19.8%	\$6,662,744	-17.8%	3,064,466	74,263,724	\$8,108,278
Two, three & four axle trucks	102,505	-11.8%	4,281,343	-10.7%	624,360	-11.8%	116,173	4,796,525	707,841
Five & six-axle semi-tractors	612,809	-0.6%	25,595,296	0.5%	6,657,520	-1.8%	616,703	25,462,298	6,777,304
TOTALS	3,210,820	-15.4%	89,404,569	-14.5%	\$13,944,624	-10.6%	3,797,342	104,522,547	\$15,593,423
Daily Averages	103,575	-15.4%			\$449,826.57	-10.6%	122,495		\$503,013.65
Average Per Transaction					\$4.34	5.8%			\$4.11
ETC Penetration	50.8%	4.9%			56.0%	9.7%	48.4%		51.0%
Passenger Cars	2,495,506	-18.6%	59,527,930	-19.8%	\$ 6,662,744	-17.8%	3,064,466	74,263,724	\$ 8,108,278
Trucks	715,314	-2.4%	29,876,639	-1.3%	\$ 7,281,880	-2.7%	732,876	30,258,823	\$ 7,485,145

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>July 31, 2020</u>						<u>July 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,495,506	-18.6%	59,527,930	-19.8%	\$6,662,744	-17.8%	3,064,466	74,263,724	\$8,108,278
Two, three & four axle trucks	102,505	-11.8%	4,281,343	-10.7%	624,360	-11.8%	116,173	4,796,525	707,841
Five & six-axle semi-tractors	612,809	-0.6%	25,595,296	0.5%	6,657,520	-1.8%	616,703	25,462,298	6,777,304
TOTALS	3,210,820	-15.4%	89,404,569	-14.5%	\$13,944,624	-10.6%	3,797,342	104,522,547	\$15,593,423
Daily Averages	8,773	-15.7%			\$38,100.06	-10.8%	10,404		\$42,721.71
Average Per Transaction					\$4.34	5.8%			\$4.11
ETC Penetration	50.8%	4.9%			56.0%	9.7%	48.4%		51.0%
Passenger Cars	2,495,506	-18.6%	59,527,930	-19.8%	\$ 6,662,744	-17.8%	3,064,466	74,263,724	\$ 8,108,278
Trucks	715,314	-2.4%	29,876,639	-1.3%	\$ 7,281,880	-2.7%	732,876	30,258,823	\$ 7,485,145