

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2020</u>						<u>August 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,221,053	-19.4%	51,363,777	-21.0%	\$5,623,838	-18.7%	2,757,214	65,054,509	\$6,918,966
Two, three & four axle trucks	104,139	-11.8%	4,332,644	-10.7%	633,750	-13.3%	118,087	4,853,586	730,829
Five & six-axle semi-tractors	634,243	-2.1%	26,387,319	-0.9%	6,866,630	-3.6%	648,042	26,635,678	7,123,499
TOTALS	2,959,435	-16.0%	82,083,740	-15.0%	\$13,124,218	-11.2%	3,523,343	96,543,772	\$14,773,293
Daily Averages	95,466	-16.0%			\$423,361.87	-11.2%	113,656		\$476,557.85
Average Per Transaction					\$4.43	5.8%			\$4.19
ETC Penetration	54.4%	3.8%			59.7%	7.5%	52.4%		55.5%
Passenger Cars	2,221,053	-19.4%	51,363,777	-21.0%	\$ 5,623,838	-18.7%	2,757,214	65,054,509	\$ 6,918,966
Trucks	738,382	-3.6%	30,719,963	-2.4%	\$ 7,500,380	-4.5%	766,129	31,489,263	\$ 7,854,327

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2020</u>						<u>August 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	4,716,559	-19.0%	110,891,707	-20.4%	\$12,286,582	-18.2%	5,821,680	139,318,233	\$15,027,244
Two, three & four axle trucks	206,644	-11.8%	8,613,987	-10.7%	1,258,110	-12.6%	234,260	9,650,111	1,438,670
Five & six-axle semi-tractors	1,247,052	-1.4%	51,982,615	-0.2%	13,524,150	-2.7%	1,264,745	52,097,976	13,900,803
TOTALS	6,170,255	-15.7%	171,488,310	-14.7%	\$27,068,842	-10.9%	7,320,685	201,066,319	\$30,366,716
Daily Averages	99,520	-15.7%			\$436,594.22	-10.9%	118,076		\$489,785.75
Average Per Transaction					\$4.39	5.8%			\$4.15
ETC Penetration	52.5%	4.3%			57.8%	8.6%	50.3%		53.2%
Passenger Cars	4,716,559	-19.0%	110,891,707	-20.4%	\$ 12,286,582	-18.2%	5,821,680	139,318,233	\$ 15,027,244
Trucks	1,453,696	-3.0%	60,596,602	-1.9%	\$ 14,782,260	-3.6%	1,499,005	61,748,086	\$ 15,339,472