

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2020</u>						<u>September 30, 2019</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,757,214	23.4%	53,741,883	4.5%	\$6,918,966	31.0%	2,234,704	51,417,192	\$5,282,968	
Two, three & four axle trucks	118,087	7.0%	4,009,573	-11.7%	730,829	7.5%	110,394	4,539,793	679,764	
Five & six-axle semi-tractors	648,042	6.6%	22,003,878	-12.0%	7,123,499	6.4%	608,083	25,006,528	6,692,318	
TOTALS	3,523,343	19.3%	79,755,335	-1.5%	\$14,773,293	16.7%	2,953,181	80,963,513	\$12,655,050	
Daily Averages	113,656	19.3%			\$476,557.85	16.7%	95,264		\$408,227.42	
Average Per Transaction					\$4.19	-2.2%			\$4.29	
ETC Penetration	52.4%	-6.5%			52.2%	-11.5%	56.1%		59.0%	
Passenger Cars	2,757,214	23.4%	53,741,883	4.5%	\$ 6,918,966	31.0%	2,234,704	51,417,192	\$ 5,282,968	
Trucks	766,129	6.6%	26,013,452	-12.0%	\$ 7,854,327	6.5%	718,477	29,546,321	\$ 7,372,082	

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>September 30, 2020</u>						<u>September 30, 2019</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	5,252,720	-34.8%	113,269,814	-40.6%	\$13,581,710	-33.1%	8,056,384	190,735,425	\$20,310,212	
Two, three & four axle trucks	220,592	-36.0%	8,290,917	-41.6%	1,355,189	-36.0%	344,654	14,189,903	2,118,434	
Five & six-axle semi-tractors	1,260,851	-32.7%	47,599,174	-38.3%	13,781,018	-33.1%	1,872,828	77,104,504	20,593,120	
TOTALS	6,734,163	-34.5%	169,159,904	-40.0%	\$28,717,917	-33.2%	10,273,866	282,029,832	\$43,021,766	
Daily Averages	108,616	-34.5%			\$463,192.21	-33.2%	165,708		\$693,899.46	
Average Per Transaction					\$4.26	1.8%			\$4.19	
ETC Penetration	51.6%	-0.7%			54.0%	-1.6%	52.0%		54.9%	
Passenger Cars	5,252,720	-34.8%	113,269,814	-40.6%	\$ 13,581,710	-33.1%	8,056,384	190,735,425	\$ 20,310,212	
Trucks	1,481,443	-33.2%	55,890,091	-38.8%	\$ 15,136,207	-33.4%	2,217,482	91,294,407	\$ 22,711,554	