

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Four Month Periods Ended October 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>October 31, 2020</u>						<u>October 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,098,502	-9.7%	47,274,529	-10.8%	\$5,150,983	-5.7%	2,322,704	53,005,600	\$5,461,936
Two, three & four axle trucks	105,814	-5.9%	4,394,526	-4.8%	645,906	-7.0%	112,399	4,617,051	694,273
Five & six-axle semi-tractors	676,278	2.2%	28,086,279	3.3%	7,338,134	0.8%	661,852	27,187,114	7,278,396
TOTALS	2,880,594	-7.0%	79,755,335	-6.0%	\$13,135,023	-2.2%	3,096,955	84,809,766	\$13,434,606
Daily Averages	92,922	-7.0%			\$423,710.41	-2.2%	99,902		\$433,374.37
Average Per Transaction					\$4.56	5.1%			\$4.34
ETC Penetration	57.4%	0.1%			62.9%	3.5%	57.3%		60.7%
Passenger Cars	2,098,502	-9.7%	47,274,529	-10.8%	\$ 5,150,983	-5.7%	2,322,704	53,005,600	\$ 5,461,936
Trucks	782,092	1.0%	32,480,806	2.1%	\$ 7,984,040	0.1%	774,251	31,804,165	\$ 7,972,669

FOR THE FOUR MONTHS ENDED

CLASSIFICATION	<u>October 31, 2020</u>						<u>October 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	9,383,389	-9.6%	217,940,575	-10.6%	\$23,741,784	-7.9%	10,379,088	243,741,025	\$25,772,148
Two, three & four axle trucks	426,301	-6.7%	17,679,964	-6.0%	2,606,283	-7.3%	457,053	18,806,954	2,812,707
Five & six-axle semi-tractors	2,574,129	1.6%	106,783,785	2.4%	28,022,647	0.5%	2,534,680	104,291,618	27,871,517
TOTALS	12,383,819	-7.4%	342,404,324	-6.7%	\$54,370,714	-3.7%	13,370,821	366,839,598	\$56,456,372
Daily Averages	100,681	-7.4%			\$442,038.33	-3.7%	108,706		\$458,994.89
Average Per Transaction					\$4.39	4.0%			\$4.22
ETC Penetration	54.0%	1.5%			58.8%	4.5%	53.2%		56.3%
Passenger Cars	9,383,389	-9.6%	217,940,575	-10.6%	\$ 23,741,784	-7.9%	10,379,088	243,741,025	\$ 25,772,148
Trucks	3,000,430	0.3%	124,463,749	1.1%	\$ 30,628,930	-0.2%	2,991,733	123,098,572	\$ 30,684,224