

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Five Month Periods Ended November 30, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>November 30, 2020</u>						<u>November 30, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,863,243	-12.6%	42,085,020	-14.6%	\$4,558,413	-8.4%	2,132,770	49,251,297	\$4,974,787
Two, three & four axle trucks	92,476	0.0%	3,852,839	1.4%	558,384	-1.9%	92,507	3,801,003	569,442
Five & six-axle semi-tractors	603,631	4.6%	25,149,154	6.1%	6,542,745	3.2%	577,069	23,711,080	6,340,390
TOTALS	2,559,350	-8.7%	71,087,013	-7.4%	\$11,659,542	-1.9%	2,802,346	76,763,381	\$11,884,619
Daily Averages	85,312	-8.7%			\$388,651.40	-1.9%	93,412		\$396,153.97
Average Per Transaction					\$4.56	7.4%			\$4.24
ETC Penetration	57.7%	0.7%			63.2%	4.6%	57.3%		60.4%
Passenger Cars	1,863,243	-12.6%	42,085,020	-14.6%	\$ 4,558,413	-8.4%	2,132,770	49,251,297	\$ 4,974,787
Trucks	696,107	4.0%	29,001,993	5.4%	\$ 7,101,129	2.8%	669,576	27,512,083	\$ 6,909,832

FOR THE FIVE MONTHS ENDED

CLASSIFICATION	<u>November 30, 2020</u>						<u>November 30, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	11,246,632	-10.1%	260,025,594	-11.3%	\$28,300,197	-8.0%	12,511,858	292,992,323	\$30,746,936
Two, three & four axle trucks	518,777	-5.6%	21,532,804	-4.8%	3,164,667	-6.4%	549,560	22,607,957	3,382,149
Five & six-axle semi-tractors	3,177,760	2.1%	131,932,939	3.1%	34,565,392	1.0%	3,111,749	128,002,698	34,211,906
TOTALS	14,943,169	-7.6%	413,491,337	-6.8%	\$66,030,256	-3.4%	16,173,167	443,602,978	\$68,340,991
Daily Averages	97,668	-7.6%			\$431,570.30	-3.4%	105,707		\$446,673.14
Average Per Transaction					\$4.42	4.6%			\$4.23
ETC Penetration	54.6%	1.3%			59.6%	4.5%	53.9%		57.0%
Passenger Cars	11,246,632	-10.1%	260,025,594	-11.3%	\$ 28,300,197	-8.0%	12,511,858	292,992,323	\$ 30,746,936
Trucks	3,696,537	1.0%	153,465,742	1.9%	\$ 37,730,059	0.4%	3,661,309	150,610,655	\$ 37,594,055