

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Seven Month Periods Ended January 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>January 31, 2021</u>						<u>January 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,477,946	-12.9%	31,216,288	-15.5%	\$3,360,035	-7.0%	1,697,180	36,923,262	\$3,614,858
Two, three & four axle trucks	91,748	-0.2%	3,817,834	1.6%	541,789	-3.1%	91,901	3,758,916	559,254
Five & six-axle semi-tractors	613,628	3.3%	25,534,395	5.1%	6,646,964	1.9%	594,270	24,306,708	6,523,201
TOTALS	2,183,322	-8.4%	60,568,516	-6.8%	\$10,548,788	-1.4%	2,383,351	64,988,885	\$10,697,314
Daily Averages	70,430	-8.4%			\$340,283.50	-1.4%	76,882		\$345,074.63
Average Per Transaction					\$4.83	7.6%			\$4.49
ETC Penetration	62.8%	-0.9%			69.1%	2.9%	63.4%		67.2%
Passenger Cars	1,477,946	-12.9%	31,216,288	-15.5%	\$ 3,360,035	-7.0%	1,697,180	36,923,262	\$ 3,614,858
Trucks	705,376	2.8%	29,352,229	4.6%	\$ 7,188,753	1.5%	686,171	28,065,624	\$ 7,082,455

FOR THE SEVEN MONTHS ENDED

CLASSIFICATION	<u>January 31, 2021</u>						<u>January 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	14,443,152	-12.4%	329,142,352	-14.1%	\$35,777,072	-10.0%	16,479,195	383,146,901	\$39,754,395
Two, three & four axle trucks	704,033	-3.2%	29,254,658	-2.2%	4,259,048	-4.6%	727,401	29,899,274	4,465,956
Five & six-axle semi-tractors	4,411,684	3.2%	183,365,101	4.4%	47,929,212	2.0%	4,275,190	175,704,109	46,985,754
TOTALS	19,558,869	-9.0%	541,762,110	-8.0%	\$87,965,332	-3.6%	21,481,786	588,750,284	\$91,206,105
Daily Averages	90,971	-9.0%			\$409,141.08	-3.6%	99,915		\$424,214.44
Average Per Transaction					\$4.50	5.9%			\$4.25
ETC Penetration	56.1%	1.5%			61.5%	5.2%	55.3%		58.5%
Passenger Cars	14,443,152	-12.4%	329,142,352	-14.1%	\$ 35,777,072	-10.0%	16,479,195	383,146,901	\$ 39,754,395
Trucks	5,115,717	2.3%	212,619,759	3.4%	\$ 52,188,260	1.4%	5,002,591	205,603,383	\$ 51,451,710