

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eight Month Periods Ended February 28, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>February 28, 2021</u>						<u>February 29, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	1,268,418	-20.3%	26,041,801	-24.6%	\$2,730,458	-18.0%	1,591,600	34,522,906	\$3,331,347	
Two, three & four axle trucks	90,714	2.7%	3,752,273	4.0%	524,499	-1.8%	88,321	3,606,476	534,021	
Five & six-axle semi-tractors	557,382	-0.2%	23,055,419	1.1%	6,011,812	-1.9%	558,527	22,806,742	6,131,069	
<b>TOTALS</b>	<b>1,916,514</b>	<b>-14.4%</b>	<b>52,849,493</b>	<b>-13.3%</b>	<b>\$9,266,768</b>	<b>-7.3%</b>	<b>2,238,448</b>	<b>60,936,123</b>	<b>\$9,996,437</b>	
Daily Averages	68,447	-11.3%			\$330,956.01	-4.0%	77,188		\$344,704.73	
Average Per Transaction					\$4.84	8.3%			\$4.47	
ETC Penetration	65.0%	2.0%			71.0%	5.4%	63.7%		67.4%	
Passenger Cars	1,268,418	-20.3%	26,041,801	-24.6%	\$ 2,730,458	-18.0%	1,591,600	34,522,906	\$ 3,331,347	
Trucks	648,096	0.2%	26,807,692	1.5%	\$ 6,536,311	-1.9%	646,848	26,413,218	\$ 6,665,090	

FOR THE EIGHT MONTHS ENDED

CLASSIFICATION	<u>February 28, 2021</u>						<u>February 29, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	15,711,570	-13.1%	355,184,152	-15.0%	\$38,507,529	-10.6%	18,070,795	417,669,807	\$43,085,742	
Two, three & four axle trucks	794,747	-2.6%	33,006,931	-1.5%	4,783,547	-4.3%	815,722	33,505,750	4,999,977	
Five & six-axle semi-tractors	4,969,066	2.8%	206,420,520	4.0%	53,941,024	1.6%	4,833,717	198,510,850	53,116,823	
<b>TOTALS</b>	<b>21,475,383</b>	<b>-9.5%</b>	<b>594,611,603</b>	<b>-8.5%</b>	<b>\$97,232,100</b>	<b>-3.9%</b>	<b>23,720,234</b>	<b>649,686,408</b>	<b>\$101,202,542</b>	
Daily Averages	88,376	-9.5%			\$400,132.10	-3.9%	97,614		\$416,471.37	
Average Per Transaction					\$4.53	6.1%			\$4.27	
ETC Penetration	56.9%	1.5%			62.4%	5.1%	56.1%		59.4%	
Passenger Cars	15,711,570	-13.1%	355,184,152	-15.0%	\$ 38,507,529	-10.6%	18,070,795	417,669,807	\$ 43,085,742	
Trucks	5,763,813	2.0%	239,427,451	3.2%	\$ 58,724,571	1.0%	5,649,439	232,016,601	\$ 58,116,800	