

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Ten Month Periods Ended April 30, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>April 30, 2021</u>						<u>April 30, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,253,114	163.2%	52,127,340	250.5%	\$5,700,124	232.1%	855,898	14,871,339	\$1,716,344
Two, three & four axle trucks	107,231	35.8%	4,475,562	38.0%	642,527	32.8%	78,965	3,243,914	483,940
Five & six-axle semi-tractors	652,205	19.3%	27,221,457	21.2%	7,011,512	17.6%	546,814	22,463,341	5,960,374
<b>TOTALS</b>	<b>3,012,550</b>	<b>103.3%</b>	<b>83,824,359</b>	<b>106.6%</b>	<b>\$13,354,162</b>	<b>63.6%</b>	<b>1,481,677</b>	<b>40,578,594</b>	<b>\$8,160,658</b>
Daily Averages	100,418	103.3%			\$445,138.75	63.6%	49,389		\$272,021.94
Average Per Transaction					\$4.43	-19.5%			\$5.51
ETC Penetration	56.5%	-18.6%			61.9%	-18.7%	69.5%		76.1%
Passenger Cars	2,253,114	163.2%	52,127,340	250.5%	\$ 5,700,124	232.1%	855,898	14,871,339	\$ 1,716,344
Trucks	759,436	21.4%	31,697,019	23.3%	\$ 7,654,039	18.8%	625,779	25,707,255	\$ 6,444,314

FOR THE TEN MONTHS ENDED

CLASSIFICATION	<u>April 30, 2021</u>						<u>April 30, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	19,944,589	-3.1%	451,158,732	-3.6%	\$48,979,483	0.7%	20,582,385	467,940,718	\$48,616,147
Two, three & four axle trucks	1,012,895	2.1%	42,106,478	3.4%	6,093,755	0.2%	991,768	40,731,850	6,082,130
Five & six-axle semi-tractors	6,314,831	5.1%	262,555,589	6.5%	68,415,008	3.8%	6,005,834	246,623,621	65,928,112
<b>TOTALS</b>	<b>27,272,315</b>	<b>-1.1%</b>	<b>755,820,799</b>	<b>0.1%</b>	<b>\$123,488,246</b>	<b>2.4%</b>	<b>27,579,987</b>	<b>755,296,189</b>	<b>\$120,626,390</b>
Daily Averages	89,712	-0.8%			\$406,211.34	2.7%	90,426		\$395,496.36
Average Per Transaction					\$4.53	3.5%			\$4.37
ETC Penetration	57.1%	-0.1%			62.7%	2.4%	57.2%		61.2%
Passenger Cars	19,944,589	-3.1%	451,158,732	-3.6%	\$ 48,979,483	0.7%	20,582,385	467,940,718	\$ 48,616,147
Trucks	7,327,726	4.7%	304,662,067	6.0%	\$ 74,508,763	3.5%	6,997,602	287,355,471	\$ 72,010,243