

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>July 31, 2021</u>						<u>July 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	3,182,212	27.5%	78,429,184	31.8%	\$8,814,980	32.3%	2,495,506	59,527,930	\$6,662,744	
Two, three & four axle trucks	115,329	12.5%	4,836,378	13.0%	678,852	8.7%	102,505	4,281,343	624,360	
Five & six-axle semi-tractors	638,392	4.2%	26,771,278	4.6%	6,858,070	3.0%	612,809	25,595,296	6,657,520	
TOTALS	3,935,933	22.6%	110,036,840	23.1%	\$16,351,902	17.3%	3,210,820	89,404,569	\$13,944,624	
Daily Averages	131,198	22.6%			\$545,063.41	17.3%	107,027		\$464,820.79	
Average Per Transaction					\$4.15	-4.3%			\$4.34	
ETC Penetration	45.8%	-9.8%			53.6%	-4.3%	50.8%		56.0%	
Passenger Cars	3,182,212	27.5%	78,429,184	31.8%	\$ 8,814,980	32.3%	2,495,506	59,527,930	\$ 6,662,744	
Trucks	753,721	5.4%	31,607,656	5.8%	\$ 7,536,922	3.5%	715,314	29,876,639	\$ 7,281,880	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>July 31, 2021</u>						<u>July 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	3,182,212	27.5%	78,429,184	31.8%	\$8,814,980	32.3%	2,495,506	59,527,930	\$6,662,744	
Two, three & four axle trucks	115,329	12.5%	4,836,378	13.0%	678,852	8.7%	102,505	4,281,343	624,360	
Five & six-axle semi-tractors	638,392	4.2%	26,771,278	4.6%	6,858,070	3.0%	612,809	25,595,296	6,657,520	
TOTALS	3,935,933	22.6%	110,036,840	23.1%	\$16,351,902	17.3%	3,210,820	89,404,569	\$13,944,624	
Daily Averages	10,783	22.6%			\$44,799.73	17.3%	8,797		\$38,204.45	
Average Per Transaction					\$4.15	-4.3%			\$4.34	
ETC Penetration	45.8%	-9.8%			53.6%	-4.3%	50.8%		56.0%	
Passenger Cars	3,182,212	27.5%	78,429,184	31.8%	\$ 8,814,980	32.3%	2,495,506	59,527,930	\$ 6,662,744	
Trucks	753,721	5.4%	31,607,656	5.8%	\$ 7,536,922	3.5%	715,314	29,876,639	\$ 7,281,880	