

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Six Month Periods Ended December 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>December 31, 2021</u>						<u>December 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,211,508	28.7%	50,683,745	33.7%	\$5,363,862	30.3%	1,718,574	37,900,470	\$4,116,839	
Two, three & four axle trucks	105,635	13.0%	4,369,891	11.9%	617,122	11.7%	93,508	3,904,021	552,592	
Five & six-axle semi-tractors	641,790	3.5%	26,549,462	2.5%	6,846,078	1.9%	620,296	25,897,767	6,716,856	
TOTALS	2,958,933	21.6%	81,603,097	20.5%	\$12,827,062	12.7%	2,432,378	67,702,257	\$11,386,287	
Daily Averages	95,449	21.6%			\$413,776.20	12.7%	78,464		\$367,299.59	
Average Per Transaction					\$4.34	-7.4%			\$4.68	
ETC Penetration	57.9%	-2.4%			64.2%	-2.1%	59.3%		65.6%	
Passenger Cars	2,211,508	28.7%	50,683,745	33.7%	\$ 5,363,862	30.3%	1,718,574	37,900,470	\$ 4,116,839	
Trucks	747,425	4.7%	30,919,353	3.7%	\$ 7,463,200	2.7%	713,804	29,801,788	\$ 7,269,448	

FOR THE SIX MONTHS ENDED

CLASSIFICATION	<u>December 31, 2021</u>						<u>December 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	14,738,205	18.6%	346,604,573	21.9%	\$37,895,681	21.8%	12,429,045	284,235,332	\$31,121,908	
Two, three & four axle trucks	672,957	12.5%	28,097,217	12.8%	3,980,434	10.0%	598,337	24,915,883	3,620,180	
Five & six-axle semi-tractors	3,905,670	3.2%	163,044,716	3.5%	41,906,958	2.1%	3,784,257	157,582,348	41,025,380	
TOTALS	19,316,832	14.9%	537,746,507	15.2%	\$83,783,073	10.6%	16,811,639	466,733,562	\$75,767,468	
Daily Averages	104,983	14.9%			\$455,342.79	10.6%	91,368		\$411,779.72	
Average Per Transaction					\$4.34	-3.8%			\$4.51	
ETC Penetration	54.3%	-2.6%			60.8%	-0.8%	55.7%		61.3%	
Passenger Cars	14,738,205	18.6%	346,604,573	21.9%	\$ 37,895,681	21.8%	12,429,045	284,235,332	\$ 31,121,908	
Trucks	4,578,627	4.5%	191,141,934	4.7%	\$ 45,887,392	2.8%	4,382,594	182,498,230	\$ 44,645,560	