

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Seven Month Periods Ended January 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>January 31, 2022</u>						<u>January 31, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	1,503,226	1.7%	31,813,847	1.9%	\$3,684,011	9.6%	1,477,946	31,216,288	\$3,360,035	
Two, three & four axle trucks	103,947	13.3%	4,305,380	12.8%	606,332	11.9%	91,748	3,817,834	541,789	
Five & six-axle semi-tractors	598,211	-2.5%	24,777,298	-3.0%	6,717,523	1.1%	613,628	25,534,395	6,646,964	
TOTALS	2,205,384	1.0%	60,896,525	0.5%	\$11,007,865	4.4%	2,183,322	60,568,516	\$10,548,788	
Daily Averages	71,141	1.0%			\$355,092.42	4.4%	70,430		\$340,283.50	
Average Per Transaction					\$4.99	3.3%			\$4.83	
ETC Penetration	62.9%	0.3%			71.3%	3.2%	62.8%		69.1%	
Passenger Cars	1,503,226	1.7%	31,813,847	1.9%	\$ 3,684,011	9.6%	1,477,946	31,216,288	\$ 3,360,035	
Trucks	702,158	-0.5%	29,082,678	-0.9%	\$ 7,323,854	1.9%	705,376	29,352,229	\$ 7,188,753	

FOR THE SEVEN MONTHS ENDED

CLASSIFICATION	<u>January 31, 2022</u>						<u>January 31, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	16,241,431	16.8%	378,418,420	20.0%	\$41,579,692	20.6%	13,906,991	315,451,620	\$34,481,943	
Two, three & four axle trucks	776,904	12.6%	32,402,598	12.8%	4,586,766	10.2%	690,085	28,733,716	4,161,969	
Five & six-axle semi-tractors	4,503,881	2.4%	187,822,014	2.6%	48,624,481	2.0%	4,397,885	183,116,743	47,672,344	
TOTALS	21,522,216	13.3%	598,643,032	13.5%	\$94,790,938	9.8%	18,994,961	527,302,078	\$86,316,256	
Daily Averages	100,103	13.3%			\$440,888.08	9.8%	88,349		\$401,470.96	
Average Per Transaction					\$4.40	-3.1%			\$4.54	
ETC Penetration	55.2%	-2.4%			62.0%	-0.4%	56.5%		62.2%	
Passenger Cars	16,241,431	16.8%	378,418,420	20.0%	\$ 41,579,692	20.6%	13,906,991	315,451,620	\$ 34,481,943	
Trucks	5,280,785	3.8%	220,224,612	4.0%	\$ 53,211,246	2.7%	5,087,970	211,850,459	\$ 51,834,313	