

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Ten Month Periods Ended April 30, 2022 and 2021

FOR THE MONTH ENDED

| CLASSIFICATION | <u>April 30, 2022</u> | | | | | | <u>April 30, 2021</u> | | |
|-------------------------------|-----------------------|-------------|-------------------|-------------|---------------------|-------------|-----------------------|-------------------|---------------------|
| | No. of Transactions | % Chg | Mileage | % Chg | Toll Revenue | % Chg | No. of Transactions | Mileage | Toll Revenue |
| Passenger cars | 2,316,009 | 2.8% | 53,108,830 | 1.9% | \$6,075,990 | 6.6% | 2,253,114 | 52,127,340 | \$5,700,124 |
| Two, three & four axle trucks | 113,153 | 5.5% | 4,667,645 | 4.3% | 698,316 | 8.7% | 107,231 | 4,475,562 | 642,527 |
| Five & six-axle semi-tractors | 656,474 | 0.7% | 27,080,039 | -0.5% | 7,368,264 | 5.1% | 652,205 | 27,221,457 | 7,011,512 |
| TOTALS | 3,085,636 | 2.4% | 84,856,515 | 1.2% | \$14,142,571 | 5.9% | 3,012,550 | 83,824,359 | \$13,354,162 |
| Daily Averages | 102,855 | 2.4% | | | \$471,419.02 | 5.9% | 100,418 | | \$445,138.75 |
| Average Per Transaction | | | | | \$4.58 | 3.4% | | | \$4.43 |
| ETC Penetration | 58.5% | 3.5% | | | 65.3% | 5.4% | 56.5% | | 61.9% |
| Passenger Cars | 2,316,009 | 2.8% | 53,108,830 | 1.9% | \$ 6,075,990 | 6.6% | 2,253,114 | 52,127,340 | \$ 5,700,124 |
| Trucks | 769,627 | 1.3% | 31,747,684 | 0.2% | \$ 8,066,581 | 5.4% | 759,436 | 31,697,019 | \$ 7,654,039 |

FOR THE TEN MONTHS ENDED

| CLASSIFICATION | <u>April 30, 2022</u> | | | | | | <u>April 30, 2021</u> | | |
|-------------------------------|-----------------------|--------------|--------------------|--------------|----------------------|-------------|-----------------------|--------------------|----------------------|
| | No. of Transactions | % Chg | Mileage | % Chg | Toll Revenue | % Chg | No. of Transactions | Mileage | Toll Revenue |
| Passenger cars | 22,220,703 | 14.5% | 511,300,583 | 16.9% | \$56,567,364 | 18.6% | 19,408,428 | 437,468,000 | \$47,684,355 |
| Two, three & four axle trucks | 1,114,626 | 11.6% | 46,353,469 | 11.5% | 6,650,446 | 10.9% | 998,947 | 41,585,536 | 5,996,676 |
| Five & six-axle semi-tractors | 6,473,955 | 2.7% | 269,203,909 | 2.6% | 70,737,305 | 3.8% | 6,301,032 | 262,307,231 | 68,158,139 |
| TOTALS | 29,809,284 | 11.6% | 826,857,961 | 11.5% | \$133,955,115 | 9.9% | 26,708,407 | 741,360,767 | \$121,839,171 |
| Daily Averages | 98,057 | 11.6% | | | \$440,641.83 | 9.9% | 87,857 | | \$400,786.75 |
| Average Per Transaction | | | | | \$4.49 | -1.5% | | | \$4.56 |
| ETC Penetration | 56.8% | -1.1% | | | 63.8% | 1.0% | 57.5% | | 63.2% |
| Passenger Cars | 22,220,703 | 14.5% | 511,300,583 | 16.9% | \$ 56,567,364 | 18.6% | 19,408,428 | 437,468,000 | \$ 47,684,355 |
| Trucks | 7,588,581 | 4.0% | 315,557,378 | 3.8% | \$ 77,387,751 | 4.4% | 7,299,979 | 303,892,767 | \$ 74,154,816 |