

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eleven Month Periods Ended May 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>May 31, 2022</u>						<u>May 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,396,993	-2.9%	55,388,776	-4.9%	\$6,374,635	1.0%	2,468,106	58,259,230	\$6,314,153
Two, three & four axle trucks	117,230	7.5%	4,858,133	6.6%	719,605	11.0%	109,034	4,556,095	648,577
Five & six-axle semi-tractors	667,051	3.5%	27,643,284	2.6%	7,452,570	7.6%	644,493	26,930,787	6,927,509
TOTALS	3,181,274	-1.3%	87,890,193	-2.1%	\$14,546,811	4.7%	3,221,633	89,746,112	\$13,890,239
Daily Averages	102,622	-1.3%			\$469,251.97	4.7%	103,924		\$448,072.23
Average Per Transaction					\$4.57	6.1%			\$4.31
ETC Penetration	57.2%	4.9%			64.1%	7.8%	54.5%		59.5%
Passenger Cars	2,396,993	-2.9%	55,388,776	-4.9%	\$ 6,374,635	1.0%	2,468,106	58,259,230	\$ 6,314,153
Trucks	784,281	4.1%	32,501,417	3.2%	\$ 8,172,176	7.9%	753,527	31,486,882	\$ 7,576,086

FOR THE ELEVEN MONTHS ENDED

CLASSIFICATION	<u>May 31, 2022</u>						<u>May 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	24,617,696	12.5%	566,689,359	14.3%	\$62,942,000	16.6%	21,876,534	495,727,231	\$53,998,508
Two, three & four axle trucks	1,231,856	11.2%	51,211,602	11.0%	7,370,052	10.9%	1,107,981	46,141,632	6,645,253
Five & six-axle semi-tractors	7,141,006	2.8%	296,847,193	2.6%	78,189,875	4.1%	6,945,525	289,238,018	75,085,649
TOTALS	32,990,558	10.2%	914,748,154	10.1%	\$148,501,926	9.4%	29,930,040	831,106,880	\$135,729,410
Daily Averages	98,479	10.2%			\$443,289.33	9.4%	89,343		\$405,162.42
Average Per Transaction					\$4.50	-0.7%			\$4.53
ETC Penetration	56.8%	-0.5%			63.8%	1.6%	57.1%		62.8%
Passenger Cars	24,617,696	12.5%	566,689,359	14.3%	\$ 62,942,000	16.6%	21,876,534	495,727,231	\$ 53,998,508
Trucks	8,372,862	4.0%	348,058,795	3.8%	\$ 85,559,927	4.7%	8,053,506	335,379,649	\$ 81,730,902