

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Seven Month Periods Ended January 31, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>January 31, 2023</u>					<u>January 31, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,714,013	14.0%	43,053,844	35.3%	\$4,013,544	8.9%	1,503,226	31,813,847	\$3,684,011
Two, three & four axle trucks	103,115	-0.8%	4,946,326	14.9%	611,972	0.9%	103,947	4,305,380	606,332
Five & six-axle semi-tractors	632,308	5.7%	30,331,197	22.4%	7,056,206	5.0%	598,211	24,777,298	6,717,523
TOTALS	2,449,436	11.1%	78,331,367	28.6%	\$11,681,722	6.1%	2,205,384	60,896,525	\$11,007,865
Daily Averages	79,014	11.1%			\$376,829.75	6.1%	71,141		\$355,092.42
Average Per Transaction					\$4.77	-4.5%			\$4.99
ETC Penetration	64.8%	3.0%			73.3%	2.8%	62.9%		71.3%
Passenger Cars	1,714,013	14.0%	43,053,844	35.3%	\$ 4,013,544	8.9%	1,503,226	31,813,847	\$ 3,684,011
Trucks	735,423	4.7%	35,277,522	21.3%	\$ 7,668,178	4.7%	702,158	29,082,678	\$ 7,323,854

FOR THE SEVEN MONTHS ENDED

CLASSIFICATION	<u>January 31, 2023</u>						<u>January 31, 2022</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	16,152,592	-0.5%	378,067,874	-0.1%	\$42,105,611	1.3%	16,241,431	378,418,420	\$41,579,692
Two, three & four axle trucks	783,970	0.9%	33,071,646	2.1%	4,685,158	2.1%	776,904	32,402,598	4,586,766
Five & six-axle semi-tractors	4,507,709	0.1%	190,411,895	1.4%	50,292,554	3.4%	4,503,881	187,822,014	48,624,481
TOTALS	21,444,271	-0.4%	601,551,415	0.5%	\$97,083,323	2.4%	21,522,216	598,643,032	\$94,790,938
Daily Averages	116,545	-0.4%			\$527,626.76	2.4%	116,969		\$515,168.14
Average Per Transaction					\$4.53	2.8%			\$4.40
ETC Penetration	58.2%	4.6%			65.6%	5.7%	55.6%		62.0%
Passenger Cars	16,152,592	-0.5%	378,067,874	-0.1%	\$ 42,105,611	1.3%	16,241,431	378,418,420	\$ 41,579,692
Trucks	5,291,679	0.2%	223,483,541	1.5%	\$ 54,977,712	3.3%	5,280,785	220,224,612	\$ 53,211,246