

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Ten Month Periods Ended April 30, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>April 30, 2023</u>						<u>April 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,350,487	1.5%	54,123,199	1.9%	\$6,064,204	-0.2%	2,316,009	53,108,830	\$6,075,990	
Two, three & four axle trucks	111,121	-1.8%	4,561,316	-2.3%	650,044	-6.9%	113,153	4,667,645	698,316	
Five & six-axle semi-tractors	634,268	-3.4%	26,035,552	-3.9%	7,019,109	-4.7%	656,474	27,080,039	7,368,264	
TOTALS	3,095,876	0.3%	84,720,066	-0.2%	\$13,733,357	-2.9%	3,085,636	84,856,515	\$14,142,571	
Daily Averages	103,196	0.3%			\$457,778.55	-2.9%	102,855		\$471,419.02	
Average Per Transaction					\$4.44	-3.2%			\$4.58	
ETC Penetration	59.4%	1.5%			66.6%	2.1%	58.5%		65.3%	
Passenger Cars	2,350,487	1.5%	54,123,199	1.9%	\$ 6,064,204	-0.2%	2,316,009	53,108,830	\$ 6,075,990	
Trucks	745,389	-3.1%	30,596,868	-3.6%	\$ 7,669,153	-4.9%	769,627	31,747,684	\$ 8,066,581	

FOR THE TEN MONTHS ENDED

CLASSIFICATION	<u>April 30, 2023</u>						<u>April 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	22,310,987	0.4%	515,706,995	0.9%	\$57,286,312	1.3%	22,220,703	511,300,583	\$56,567,364	
Two, three & four axle trucks	1,110,949	-0.3%	46,479,055	0.3%	6,615,812	-0.5%	1,114,626	46,353,469	6,650,446	
Five & six-axle semi-tractors	6,431,002	-0.7%	269,267,586	0.0%	71,671,057	1.3%	6,473,955	269,203,909	70,737,305	
TOTALS	29,852,938	0.1%	831,453,636	0.6%	\$135,573,181	1.2%	29,809,284	826,857,961	\$133,955,115	
Daily Averages	98,200	0.1%			\$445,964.41	1.2%	98,057		\$440,641.83	
Average Per Transaction					\$4.54	1.1%			\$4.49	
ETC Penetration	59.2%	3.7%			66.7%	4.6%	57.2%		63.8%	
Passenger Cars	22,310,987	0.4%	515,706,995	0.9%	\$ 57,286,312	1.3%	22,220,703	511,300,583	\$ 56,567,364	
Trucks	7,541,951	-0.6%	315,746,641	0.1%	\$ 78,286,869	1.2%	7,588,581	315,557,378	\$ 77,387,751	