

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eleven Month Periods Ended May 31, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	May 31, 2023						May 31, 2022		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,444,131	2.0%	56,282,637	1.6%	\$6,386,499	0.2%	2,396,993	55,388,776	\$6,374,635
Two, three & four axle trucks	119,913	2.3%	4,945,157	1.8%	707,322	-1.7%	117,230	4,858,133	719,605
Five & six-axle semi-tractors	674,028	1.0%	27,796,604	0.6%	7,444,832	-0.1%	667,051	27,643,284	7,452,570
TOTALS	3,238,072	1.8%	89,024,397	1.3%	\$14,538,652	-0.1%	3,181,274	87,890,193	\$14,546,811
Daily Averages	104,454	1.8%			\$468,988.78	-0.1%	102,622		\$469,251.97
Average Per Transaction					\$4.49	-1.8%			\$4.57
ETC Penetration	58.6%	2.4%			66.1%	3.1%	57.2%		64.1%
Passenger Cars	2,444,131	2.0%	56,282,637	1.6%	\$ 6,386,499	0.2%	2,396,993	55,388,776	\$ 6,374,635
Trucks	793,941	1.2%	32,741,761	0.7%	\$ 8,152,154	-0.2%	784,281	32,501,417	\$ 8,172,176

FOR THE ELEVEN MONTHS ENDED

	<u>May 31, 2023</u>						<u>May 31, 2022</u>		
CLASSIFICATION	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	24,755,118	0.6%	571,989,632	0.9%	\$63,672,811	1.2%	24,617,696	566,689,359	\$62,942,000
Two, three & four axle trucks	1,230,862	-0.1%	51,424,212	0.4%	7,323,134	-0.6%	1,231,856	51,211,602	7,370,052
Five & six-axle semi-tractors	7,105,030	-0.5%	297,064,190	0.1%	79,115,889	1.2%	7,141,006	296,847,193	78,189,875
TOTALS	33,091,010	0.3%	920,478,033	0.6%	\$150,111,833	1.1%	32,990,558	914,748,154	\$148,501,926
Daily Averages	98,779	0.3%			\$448,095.02	1.1%	98,479		\$443,289.33
Average Per Transaction					\$4.54	0.8%			\$4.50
ETC Penetration	59.2%	3.5%			66.7%	4.4%	57.2%		63.8%
Passenger Cars	24,755,118	0.6%	571,989,632	0.9%	\$ 63,672,811	1.2%	24,617,696	566,689,359	\$ 62,942,000
Trucks	8,335,892	-0.4%	348,488,402	0.1%	\$ 86,439,022	1.0%	8,372,862	348,058,795	\$ 85,559,927