

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Three Month Periods Ended September 30, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2023</u>						<u>September 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,293,268	-0.7%	52,337,457	-1.3%	\$5,783,310	-3.4%	2,309,406	53,024,768	\$5,988,319	
Two, three & four axle trucks	116,066	0.5%	4,765,740	0.0%	679,123	-2.5%	115,434	4,766,782	696,514	
Five & six-axle semi-tractors	646,552	-0.7%	26,547,814	-1.3%	7,032,445	-3.4%	651,181	26,890,152	7,280,390	
<b>TOTALS</b>	<b>3,055,886</b>	<b>-0.7%</b>	<b>83,651,010</b>	<b>-1.2%</b>	<b>\$13,494,879</b>	<b>-3.4%</b>	<b>3,076,021</b>	<b>84,681,702</b>	<b>\$13,965,224</b>	
Daily Averages	101,863	-0.7%			\$449,829.30	-3.4%	102,534		\$465,507.45	
Average Per Transaction					\$4.42	-2.7%			\$4.54	
ETC Penetration	59.1%	1.9%			66.6%	2.2%	58.1%		65.2%	
Passenger Cars	2,293,268	-0.7%	52,337,457	-1.3%	\$ 5,783,310	-3.4%	2,309,406	53,024,768	\$ 5,988,319	
Trucks	762,618	-0.5%	31,313,553	-1.1%	\$ 7,711,569	-3.3%	766,615	31,656,934	\$ 7,976,904	

FOR THE THREE MONTHS ENDED

CLASSIFICATION	<u>September 30, 2023</u>						<u>September 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	7,854,529	1.7%	183,642,667	1.5%	\$21,033,261	0.4%	7,724,078	180,960,601	\$20,955,224	
Two, three & four axle trucks	358,854	1.5%	14,788,508	1.2%	2,107,864	-1.2%	353,627	14,616,739	2,132,899	
Five & six-axle semi-tractors	1,991,162	1.2%	82,054,552	0.9%	21,902,304	0.0%	1,968,517	81,359,565	21,904,720	
<b>TOTALS</b>	<b>10,204,545</b>	<b>1.6%</b>	<b>280,485,727</b>	<b>1.3%</b>	<b>\$45,043,429</b>	<b>0.1%</b>	<b>10,046,222</b>	<b>276,936,905</b>	<b>\$44,992,843</b>	
Daily Averages	110,919	1.6%			\$489,602.49	0.1%	109,198		\$489,052.64	
Average Per Transaction					\$4.41	-1.4%			\$4.48	
ETC Penetration	56.3%	1.7%			63.8%	2.2%	55.3%		62.4%	
Passenger Cars	7,854,529	1.7%	183,642,667	1.5%	\$ 21,033,261	0.4%	7,724,078	180,960,601	\$ 20,955,224	
Trucks	2,350,016	1.2%	96,843,060	0.9%	\$ 24,010,168	-0.1%	2,322,144	95,976,304	\$ 24,037,619	