

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2019 and 2018

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2019</u>						<u>August 31, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,757,214	-1.9%	65,054,509	-1.0%	\$6,918,966	61.7%	2,810,814	65,715,425	\$4,279,663
Two, three & four axle trucks	118,087	2.9%	4,853,586	4.0%	730,829	103.7%	114,754	4,668,101	358,774
Five & six-axle semi-tractors	648,042	-1.9%	26,635,678	-0.9%	7,123,499	92.7%	660,508	26,868,935	3,696,258
TOTALS	3,523,343	-1.7%	96,543,772	-0.7%	\$14,773,293	77.3%	3,586,076	97,252,461	\$8,334,695
Daily Averages	113,656	-1.7%			\$476,557.85	77.3%	115,680		\$268,861.12
Average Per Transaction					\$4.19	80.4%			\$2.32
ETC Penetration	52.4%	26.8%			55.5%	13.3%	41.3%		49.0%
Passenger Cars	2,757,214	-1.9%	65,054,509	-1.0%	\$ 6,918,966	61.7%	2,810,814	65,715,425	\$ 4,279,663
Trucks	766,129	-1.2%	31,489,263	-0.2%	\$ 7,854,327	93.7%	775,262	31,537,035	\$ 4,055,031

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2019</u>						<u>August 31, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	5,821,680	-1.7%	139,318,233	-1.2%	\$15,027,244	63.0%	5,920,139	141,031,938	\$9,218,273
Two, three & four axle trucks	234,260	6.0%	9,650,111	6.8%	1,438,670	108.5%	221,056	9,032,440	690,118
Five & six-axle semi-tractors	1,264,745	-0.4%	52,097,976	0.4%	13,900,803	96.0%	1,269,414	51,868,204	7,093,239
TOTALS	7,320,685	-1.2%	201,066,319	-0.4%	\$30,366,716	78.6%	7,410,609	201,932,583	\$17,001,631
Daily Averages	118,076	-1.2%			\$489,785.75	78.6%	119,526		\$274,219.85
Average Per Transaction					\$4.15	80.8%			\$2.29
ETC Penetration	50.3%	29.3%			53.2%	14.5%	38.9%		46.5%
Passenger Cars	5,821,680	-1.7%	139,318,233	-1.2%	\$ 15,027,244	63.0%	5,920,139	141,031,938	\$ 9,218,273
Trucks	1,499,005	0.6%	61,748,086	1.4%	\$ 15,339,472	97.1%	1,490,470	60,900,644	\$ 7,783,357