

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Three Month Periods Ended September 30, 2019 and 2018

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2019</u>						<u>September 30, 2018</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,234,704	-0.5%	51,417,192	-0.1%	\$5,282,968	60.0%	2,246,744	51,476,110	\$3,302,122	
Two, three & four axle trucks	110,394	1.5%	4,539,793	2.6%	679,764	103.5%	108,762	4,426,299	333,990	
Five & six-axle semi-tractors	608,083	3.0%	25,006,528	4.1%	6,692,318	103.5%	590,136	24,016,752	3,288,926	
TOTALS	2,953,181	0.3%	80,963,513	1.3%	\$12,655,050	82.7%	2,945,642	79,919,161	\$6,925,038	
Daily Averages	98,439	0.3%			\$421,835.00	82.7%	98,188		\$230,834.62	
Average Per Transaction					\$4.29	82.3%			\$2.35	
ETC Penetration	56.1%	28.1%			59.0%	15.9%	43.8%		50.9%	
Passenger Cars	2,234,704	-0.5%	51,417,192	-0.1%	\$ 5,282,968	60.0%	2,246,744	51,476,110	\$ 3,302,122	
Trucks	718,477	2.8%	29,546,321	3.9%	\$ 7,372,082	103.5%	698,898	28,443,051	\$ 3,622,917	

FOR THE THREE MONTHS ENDED

CLASSIFICATION	<u>September 30, 2019</u>						<u>September 30, 2018</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	8,056,384	-1.4%	190,735,425	-0.9%	\$20,310,212	62.2%	8,166,883	192,508,048	\$12,520,395	
Two, three & four axle trucks	344,654	4.5%	14,189,903	5.4%	2,118,434	106.9%	329,818	13,458,739	1,024,109	
Five & six-axle semi-tractors	1,872,828	0.7%	77,104,504	1.6%	20,593,120	98.4%	1,859,550	75,884,956	10,382,165	
TOTALS	10,273,866	-0.8%	282,029,832	0.1%	\$43,021,766	79.8%	10,356,251	281,851,743	\$23,926,669	
Daily Averages	111,672	-0.8%			\$467,627.90	79.8%	112,568		\$260,072.49	
Average Per Transaction					\$4.19	81.2%			\$2.31	
ETC Penetration	52.0%	29.0%			54.9%	15.0%	40.3%		47.8%	
Passenger Cars	8,056,384	-1.4%	190,735,425	-0.9%	\$ 20,310,212	62.2%	8,166,883	192,508,048	\$ 12,520,395	
Trucks	2,217,482	1.3%	91,294,407	2.2%	\$ 22,711,554	99.1%	2,189,368	89,343,695	\$ 11,406,274	