

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Four Month Periods Ended October 31, 2019 and 2018

FOR THE MONTH ENDED

CLASSIFICATION	<u>October 31, 2019</u>						<u>October 31, 2018</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,322,704	-1.1%	53,005,600	0.3%	\$5,461,936	71.8%	2,348,272	52,831,564	\$3,179,686	
Two, three & four axle trucks	112,399	-5.2%	4,617,051	-4.1%	694,273	89.3%	118,564	4,816,682	366,750	
Five & six-axle semi-tractors	661,852	-2.2%	27,187,114	-1.1%	7,278,396	93.0%	676,588	27,486,499	3,770,476	
<b>TOTALS</b>	<b>3,096,955</b>	<b>-1.5%</b>	<b>84,809,766</b>	<b>-0.4%</b>	<b>\$13,434,606</b>	<b>83.6%</b>	<b>3,143,424</b>	<b>85,134,745</b>	<b>\$7,316,912</b>	
Daily Averages	99,902	-1.5%			\$433,374.37	83.6%	101,401		\$236,029.42	
Average Per Transaction					\$4.34	86.4%			\$2.33	
ETC Penetration	57.3%	20.1%			60.7%	13.5%	47.7%		53.5%	
Passenger Cars	2,322,704	-1.1%	53,005,600	0.3%	\$ 5,461,936	71.8%	2,348,272	52,831,564	\$ 3,179,686	
Trucks	774,251	-2.6%	31,804,165	-1.5%	\$ 7,972,669	92.7%	795,152	32,303,181	\$ 4,137,226	

FOR THE FOUR MONTHS ENDED

CLASSIFICATION	<u>October 31, 2019</u>						<u>October 31, 2018</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	10,379,088	-1.3%	243,741,025	-0.7%	\$25,772,148	64.2%	10,515,155	245,339,613	\$15,700,081	
Two, three & four axle trucks	457,053	1.9%	18,806,954	2.9%	2,812,707	102.2%	448,382	18,275,421	1,390,859	
Five & six-axle semi-tractors	2,534,680	-0.1%	104,291,618	0.9%	27,871,517	96.9%	2,536,138	103,371,455	14,152,641	
<b>TOTALS</b>	<b>13,370,821</b>	<b>-1.0%</b>	<b>366,839,598</b>	<b>0.0%</b>	<b>\$56,456,372</b>	<b>80.7%</b>	<b>13,499,675</b>	<b>366,986,489</b>	<b>\$31,243,581</b>	
Daily Averages	108,706	-1.0%			\$458,994.89	80.7%	109,753		\$254,012.85	
Average Per Transaction					\$4.22	82.4%			\$2.31	
ETC Penetration	53.2%	26.6%			56.3%	14.6%	42.0%		49.1%	
Passenger Cars	10,379,088	-1.3%	243,741,025	-0.7%	\$ 25,772,148	64.2%	10,515,155	245,339,613	\$ 15,700,081	
Trucks	2,991,733	0.2%	123,098,572	1.2%	\$ 30,684,224	97.4%	2,984,520	121,646,876	\$ 15,543,500	