

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended December 31, 2019 and 2018

FOR THE MONTH ENDED

CLASSIFICATION	<u>December 31, 2019</u>						<u>December 31, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,270,157	2.8%	53,231,317	5.0%	\$5,392,601	84.0%	2,207,400	50,691,255	\$2,930,070
Two, three & four axle trucks	85,940	-9.9%	3,532,402	-8.6%	524,552	77.8%	95,369	3,864,554	295,041
Five & six-axle semi-tractors	569,171	0.5%	23,394,702	1.9%	6,250,647	97.3%	566,573	22,958,740	3,168,894
<b>TOTALS</b>	<b>2,925,268</b>	<b>1.9%</b>	<b>80,158,421</b>	<b>3.4%</b>	<b>\$12,167,801</b>	<b>90.3%</b>	<b>2,869,342</b>	<b>77,514,549</b>	<b>\$6,394,005</b>
Daily Averages	94,363	1.9%			\$392,509.70	90.3%	92,559		\$206,258.24
Average Per Transaction					\$4.16	86.7%			\$2.23
ETC Penetration	56.1%	17.6%			59.1%	11.8%	47.7%		52.8%
Passenger Cars	2,270,157	2.8%	53,231,317	5.0%	\$ 5,392,601	84.0%	2,207,400	50,691,255	\$ 2,930,070
Trucks	655,111	-1.0%	26,927,104	0.4%	\$ 6,775,200	95.6%	661,942	26,823,294	\$ 3,463,935

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>December 31, 2019</u>						<u>December 31, 2018</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	28,236,046	-0.8%	653,331,235	-0.4%	\$66,875,982	59.8%	28,471,685	655,950,827	\$41,859,108
Two, three & four axle trucks	1,264,869	1.6%	51,811,923	2.3%	7,642,979	98.5%	1,244,372	50,633,501	3,850,104
Five & six-axle semi-tractors	7,402,738	0.4%	303,152,716	1.0%	79,991,329	94.1%	7,374,719	300,004,573	41,209,140
<b>TOTALS</b>	<b>36,903,653</b>	<b>-0.5%</b>	<b>1,008,295,874</b>	<b>0.2%</b>	<b>\$154,510,289</b>	<b>77.8%</b>	<b>37,090,776</b>	<b>1,006,588,902</b>	<b>\$86,918,352</b>
Daily Averages	101,106	-0.5%			\$423,315.86	77.8%	101,619		\$238,132.47
Average Per Transaction					\$4.19	78.7%			\$2.34
ETC Penetration	55.0%	26.9%			57.8%	14.7%	43.3%		50.4%
Passenger Cars	28,236,046	-0.8%	653,331,235	-0.4%	\$ 66,875,982	59.8%	28,471,685	655,950,827	\$ 41,859,108
Trucks	8,667,607	0.6%	354,964,639	1.2%	\$ 87,634,308	94.5%	8,619,091	350,638,074	\$ 45,059,244