

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eight Month Periods Ended February 29, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>February 29, 2020</u>						<u>February 28, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,591,600	-2.1%	34,522,906	-0.8%	\$3,331,347	0.8%	1,625,804	34,807,321	\$3,306,062
Two, three & four axle trucks	88,321	-3.8%	3,606,476	-2.7%	534,021	-4.6%	91,830	3,706,717	559,497
Five & six-axle semi-tractors	558,527	-2.5%	22,806,742	-1.4%	6,131,069	-2.9%	572,834	23,122,438	6,316,890
TOTALS	2,238,448	-2.3%	60,936,123	-1.1%	\$9,996,437	-1.8%	2,290,468	61,636,476	\$10,182,449
Daily Averages	77,188	-5.6%			\$344,704.73	-5.2%	81,802		\$363,658.90
Average Per Transaction					\$4.47	0.5%			\$4.45
ETC Penetration	63.7%	1.7%			67.4%	4.1%	62.7%		64.7%
Passenger Cars	1,591,600	-2.1%	34,522,906	-0.8%	\$ 3,331,347	0.8%	1,625,804	34,807,321	\$ 3,306,062
Trucks	646,848	-2.7%	26,413,218	-1.6%	\$ 6,665,090	-3.1%	664,664	26,829,154	\$ 6,876,388

FOR THE EIGHT MONTHS ENDED

CLASSIFICATION	<u>February 29, 2020</u>						<u>February 28, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	18,070,795	-1.8%	417,669,807	-0.8%	\$43,085,742	54.8%	18,396,907	421,117,720	\$27,833,055
Two, three & four axle trucks	815,722	-2.4%	33,505,750	-1.4%	4,999,977	65.5%	835,997	33,980,306	3,020,357
Five & six-axle semi-tractors	4,833,717	-1.4%	198,510,850	-0.3%	53,116,823	64.1%	4,901,420	199,199,242	32,374,733
TOTALS	23,720,234	-1.7%	649,686,408	-0.7%	\$101,202,542	60.1%	24,134,324	654,297,269	\$63,228,146
Daily Averages	97,214	-2.1%			\$414,764.52	59.4%	99,318		\$260,198.13
Average Per Transaction					\$4.27	62.9%			\$2.62
ETC Penetration	56.1%	19.1%			59.4%	9.0%	47.1%		54.5%
Passenger Cars	18,070,795	-1.8%	417,669,807	-0.8%	\$ 43,085,742	54.8%	18,396,907	421,117,720	\$ 27,833,055
Trucks	5,649,439	-1.5%	232,016,601	-0.5%	\$ 58,116,800	64.2%	5,737,417	233,179,549	\$ 35,395,091