

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2020</u>						<u>June 30, 2019</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,253,165	-21.5%	52,785,232	-23.8%	\$5,869,519	-21.7%	2,871,349	69,276,062	\$7,500,837	
Two, three & four axle trucks	99,857	-10.1%	4,157,230	-9.8%	608,099	-11.5%	111,137	4,608,189	686,966	
Five & six-axle semi-tractors	602,756	-2.7%	25,093,835	-2.3%	6,548,424	-3.9%	619,310	25,679,096	6,815,842	
<b>TOTALS</b>	<b>2,955,778</b>	<b>-17.9%</b>	<b>82,036,296</b>	<b>-17.6%</b>	<b>\$13,026,042</b>	<b>-13.2%</b>	<b>3,601,796</b>	<b>99,563,347</b>	<b>\$15,003,644</b>	
Daily Averages	95,348	-17.9%			\$420,194.91	-13.2%	116,187		\$483,988.52	
Average Per Transaction					\$4.41	5.8%			\$4.17	
ETC Penetration	52.6%	6.5%			57.9%	11.8%	49.4%		51.8%	
Passenger Cars	2,253,165	-21.5%	52,785,232	-23.8%	\$ 5,869,519	-21.7%	2,871,349	69,276,062	\$ 7,500,837	
Trucks	702,613	-3.8%	29,251,064	-3.4%	\$ 7,156,523	-4.6%	730,447	30,287,285	\$ 7,502,807	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2020</u>						<u>June 30, 2019</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	24,486,498	-14.2%	557,353,158	-15.2%	\$58,469,525	11.2%	28,526,274	657,214,324	\$52,567,671	
Two, three & four axle trucks	1,177,056	-7.7%	48,418,475	-6.9%	7,214,256	25.7%	1,275,847	51,990,522	5,737,285	
Five & six-axle semi-tractors	7,165,309	-3.6%	294,717,091	-2.7%	78,526,699	30.3%	7,433,328	302,851,735	60,247,767	
<b>TOTALS</b>	<b>32,828,863</b>	<b>-11.8%</b>	<b>900,488,724</b>	<b>-11.0%</b>	<b>\$144,210,480</b>	<b>21.6%</b>	<b>37,235,449</b>	<b>1,012,056,580</b>	<b>\$118,552,722</b>	
Daily Averages	89,696	-12.1%			\$394,017.71	21.3%	102,015		\$324,801.98	
Average Per Transaction					\$4.39	38.0%			\$3.18	
ETC Penetration	56.8%	15.0%			61.1%	10.6%	49.4%		55.2%	
Passenger Cars	24,486,498	-14.2%	557,353,158	-15.2%	\$ 58,469,525	11.2%	28,526,274	657,214,324	\$ 52,567,671	
Trucks	8,342,365	-4.2%	343,135,566	-3.3%	\$ 85,740,955	29.9%	8,709,175	354,842,257	\$ 65,985,051	