

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Six Month Periods Ended December 31, 2020 and 2019

FOR THE MONTH ENDED

CLASSIFICATION	<u>December 31, 2020</u>						<u>December 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,718,574	-24.3%	37,900,470	-28.8%	\$4,116,839	-23.7%	2,270,157	53,231,317	\$5,392,601
Two, three & four axle trucks	93,508	8.8%	3,904,021	10.5%	552,592	5.3%	85,940	3,532,402	524,552
Five & six-axle semi-tractors	620,296	9.0%	25,897,767	10.7%	6,716,856	7.5%	569,171	23,394,702	6,250,647
<b>TOTALS</b>	<b>2,432,378</b>	<b>-16.8%</b>	<b>67,702,257</b>	<b>-15.5%</b>	<b>\$11,386,287</b>	<b>-6.4%</b>	<b>2,925,268</b>	<b>80,158,421</b>	<b>\$12,167,801</b>
Daily Averages	78,464	-16.8%			\$367,299.59	-6.4%	94,363		\$392,509.70
Average Per Transaction					\$4.68	12.5%			\$4.16
ETC Penetration	59.3%	5.7%			65.6%	11.0%	56.1%		59.1%
Passenger Cars	1,718,574	-24.3%	37,900,470	-28.8%	\$ 4,116,839	-23.7%	2,270,157	53,231,317	\$ 5,392,601
Trucks	713,804	9.0%	29,801,788	10.7%	\$ 7,269,448	7.3%	655,111	26,927,104	\$ 6,775,200

FOR THE SIX MONTHS ENDED

CLASSIFICATION	<u>December 31, 2020</u>						<u>December 31, 2019</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	12,965,206	-12.3%	297,926,064	-13.9%	\$32,417,036	-10.3%	14,782,015	346,223,640	\$36,139,537
Two, three & four axle trucks	612,285	-3.7%	25,436,824	-2.7%	3,717,259	-4.8%	635,500	26,140,359	3,906,702
Five & six-axle semi-tractors	3,798,056	3.2%	157,830,706	4.2%	41,282,248	2.0%	3,680,920	151,397,400	40,462,553
<b>TOTALS</b>	<b>17,375,547</b>	<b>-9.0%</b>	<b>481,193,594</b>	<b>-8.1%</b>	<b>\$77,416,543</b>	<b>-3.8%</b>	<b>19,098,435</b>	<b>523,761,399</b>	<b>\$80,508,792</b>
Daily Averages	94,432	-9.0%			\$420,742.08	-3.8%	103,796		\$437,547.78
Average Per Transaction					\$4.46	5.7%			\$4.22
ETC Penetration	55.3%	1.9%			60.5%	5.5%	54.3%		57.3%
Passenger Cars	12,965,206	-12.3%	297,926,064	-13.9%	\$ 32,417,036	-10.3%	14,782,015	346,223,640	\$ 36,139,537
Trucks	4,410,341	2.2%	183,267,530	3.2%	\$ 44,999,507	1.4%	4,316,420	177,537,759	\$ 44,369,255