

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Nine Month Periods Ended March 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>March 31, 2021</u>						<u>March 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	1,979,905	19.6%	43,847,239	23.9%	\$4,771,830	25.1%	1,655,692	35,399,572	\$3,814,062
Two, three & four axle trucks	110,917	14.3%	4,623,985	16.1%	667,682	11.6%	97,081	3,982,185	598,213
Five & six-axle semi-tractors	693,560	10.9%	28,913,612	12.7%	7,462,472	8.9%	625,303	25,649,430	6,850,915
TOTALS	2,784,382	17.1%	77,384,837	19.0%	\$12,901,984	14.5%	2,378,076	65,031,187	\$11,263,190
Daily Averages	89,819	17.1%			\$416,193.02	14.5%	76,712		\$363,328.70
Average Per Transaction					\$4.63	-2.2%			\$4.74
ETC Penetration	59.7%	-1.8%			65.4%	-1.9%	60.7%		66.7%
Passenger Cars	1,979,905	19.6%	43,847,239	23.9%	\$ 4,771,830	25.1%	1,655,692	35,399,572	\$ 3,814,062
Trucks	804,477	11.4%	33,537,597	13.2%	\$ 8,130,153	9.1%	722,384	29,631,616	\$ 7,449,128

FOR THE NINE MONTHS ENDED

CLASSIFICATION	<u>March 31, 2021</u>						<u>March 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	17,691,475	-10.3%	399,031,392	-11.9%	\$43,279,359	-7.7%	19,726,487	453,069,379	\$46,899,804
Two, three & four axle trucks	905,664	-0.8%	37,630,916	0.4%	5,451,228	-2.6%	912,803	37,487,936	5,598,190
Five & six-axle semi-tractors	5,662,626	3.7%	235,334,132	5.0%	61,403,496	2.4%	5,459,020	224,160,280	59,967,738
TOTALS	24,259,765	-7.0%	671,996,440	-6.0%	\$110,134,084	-2.1%	26,098,310	714,717,595	\$112,465,732
Daily Averages	88,539	-6.7%			\$401,949.21	-1.7%	94,903		\$408,966.30
Average Per Transaction					\$4.54	5.3%			\$4.31
ETC Penetration	57.2%	1.3%			62.8%	4.4%	56.5%		60.1%
Passenger Cars	17,691,475	-10.3%	399,031,392	-11.9%	\$ 43,279,359	-7.7%	19,726,487	453,069,379	\$ 46,899,804
Trucks	6,568,290	3.1%	272,965,048	4.3%	\$ 66,854,724	2.0%	6,371,823	261,648,216	\$ 65,565,928