

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eleven Month Periods Ended May 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>May 31, 2021</u>						<u>May 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,468,106	49.5%	58,259,230	59.1%	\$6,314,153	58.5%	1,650,948	36,627,207	\$3,983,858	
Two, three & four axle trucks	109,034	27.6%	4,556,095	29.1%	648,577	23.8%	85,431	3,529,396	524,027	
Five & six-axle semi-tractors	644,493	15.8%	26,930,787	17.1%	6,927,509	14.5%	556,719	22,999,635	6,050,163	
TOTALS	3,221,633	40.5%	89,746,112	42.1%	\$13,890,239	31.6%	2,293,098	63,156,238	\$10,558,048	
Daily Averages	103,924	40.5%			\$448,072.23	31.6%	73,971		\$340,582.18	
Average Per Transaction					\$4.31	-6.4%			\$4.60	
ETC Penetration	54.5%	-5.6%			59.5%	-6.8%	57.8%		63.8%	
Passenger Cars	2,468,106	49.5%	58,259,230	59.1%	\$ 6,314,153	58.5%	1,650,948	36,627,207	\$ 3,983,858	
Trucks	753,527	17.3%	31,486,882	18.7%	\$ 7,576,086	15.2%	642,150	26,529,031	\$ 6,574,190	

FOR THE ELEVEN MONTHS ENDED

CLASSIFICATION	<u>May 31, 2021</u>						<u>May 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	22,412,695	0.8%	509,417,962	1.0%	\$55,293,636	5.1%	22,233,333	504,567,926	\$52,600,006	
Two, three & four axle trucks	1,121,929	4.2%	46,662,573	5.4%	6,742,332	2.1%	1,077,199	44,261,246	6,606,157	
Five & six-axle semi-tractors	6,959,324	6.0%	289,486,376	7.4%	75,342,517	4.7%	6,562,553	269,623,256	71,978,275	
TOTALS	30,493,948	2.1%	845,566,912	3.3%	\$137,378,485	4.7%	29,873,085	818,452,427	\$131,184,438	
Daily Averages	91,027	2.1%			\$410,085.03	4.7%	89,173		\$391,595.34	
Average Per Transaction					\$4.51	2.6%			\$4.39	
ETC Penetration	56.9%	-0.6%			62.3%	1.6%	57.2%		61.4%	
Passenger Cars	22,412,695	0.8%	509,417,962	1.0%	\$ 55,293,636	5.1%	22,233,333	504,567,926	\$ 52,600,006	
Trucks	8,081,253	5.8%	336,148,949	7.1%	\$ 82,084,849	4.5%	7,639,752	313,884,502	\$ 78,584,432	