

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2021</u>						<u>June 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,865,939	27.2%	69,364,265	31.4%	\$7,798,444	32.9%	2,253,165	52,785,232	\$5,869,519	
Two, three & four axle trucks	115,772	15.9%	4,869,003	17.1%	689,167	13.3%	99,857	4,157,230	608,099	
Five & six-axle semi-tractors	668,210	10.9%	28,102,791	12.0%	7,188,897	9.8%	602,756	25,093,835	6,548,424	
<b>TOTALS</b>	<b>3,649,921</b>	<b>23.5%</b>	<b>102,336,059</b>	<b>24.7%</b>	<b>\$15,676,508</b>	<b>20.3%</b>	<b>2,955,778</b>	<b>82,036,296</b>	<b>\$13,026,042</b>	
Daily Averages	121,664	23.5%			\$522,550.27	20.3%	98,526		\$434,201.41	
Average Per Transaction					\$4.30	-2.5%			\$4.41	
ETC Penetration	44.4%	-15.6%			55.9%	-3.5%	52.6%		57.9%	
Passenger Cars	2,865,939	27.2%	69,364,265	31.4%	\$ 7,798,444	32.9%	2,253,165	52,785,232	\$ 5,869,519	
Trucks	783,982	11.6%	32,971,794	12.7%	\$ 7,878,064	10.1%	702,613	29,251,064	\$ 7,156,523	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2021</u>						<u>June 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	24,742,473	1.0%	565,091,496	1.4%	\$61,796,952	5.7%	24,486,498	557,353,158	\$58,469,525	
Two, three & four axle trucks	1,223,753	4.0%	51,010,634	5.4%	7,334,420	1.7%	1,177,056	48,418,475	7,214,256	
Five & six-axle semi-tractors	7,613,735	6.3%	317,340,808	7.7%	82,274,546	4.8%	7,165,309	294,717,091	78,526,699	
<b>TOTALS</b>	<b>33,579,961</b>	<b>2.3%</b>	<b>933,442,938</b>	<b>3.7%</b>	<b>\$151,405,918</b>	<b>5.0%</b>	<b>32,828,863</b>	<b>900,488,724</b>	<b>\$144,210,480</b>	
Daily Averages	92,000	2.3%			\$414,810.73	5.0%	89,942		\$395,097.21	
Average Per Transaction					\$4.51	2.6%			\$4.39	
ETC Penetration	55.8%	-1.9%			62.1%	1.7%	56.8%		61.1%	
Passenger Cars	24,742,473	1.0%	565,091,496	1.4%	\$ 61,796,952	5.7%	24,486,498	557,353,158	\$ 58,469,525	
Trucks	8,837,488	5.9%	368,351,443	7.3%	\$ 89,608,966	4.5%	8,342,365	343,135,566	\$ 85,740,955	