

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2021</u>						<u>August 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,602,021	17.2%	61,756,353	20.2%	\$6,820,550	21.3%	2,221,053	51,363,777	\$5,623,838	
Two, three & four axle trucks	118,172	13.5%	4,952,276	14.3%	700,844	10.6%	104,139	4,332,644	633,750	
Five & six-axle semi-tractors	664,950	4.8%	27,866,295	5.6%	7,156,639	4.2%	634,243	26,387,319	6,866,630	
<b>TOTALS</b>	<b>3,385,143</b>	<b>14.4%</b>	<b>94,574,924</b>	<b>15.2%</b>	<b>\$14,678,033</b>	<b>11.8%</b>	<b>2,959,435</b>	<b>82,083,740</b>	<b>\$13,124,218</b>	
Daily Averages	109,198	14.4%			\$473,484.95	11.8%	95,466		\$423,361.87	
Average Per Transaction					\$4.34	-2.2%			\$4.43	
ETC Penetration	53.7%	-1.2%			59.5%	-0.2%	54.4%		59.7%	
Passenger Cars	2,602,021	17.2%	61,756,353	20.2%	\$ 6,820,550	21.3%	2,221,053	51,363,777	\$ 5,623,838	
Trucks	783,122	6.1%	32,818,571	6.8%	\$ 7,857,483	4.8%	738,382	30,719,963	\$ 7,500,380	

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2021</u>						<u>August 31, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	5,784,233	22.6%	140,185,537	26.4%	\$15,635,530	27.3%	4,716,559	110,891,707	\$12,286,582	
Two, three & four axle trucks	233,501	13.0%	9,788,653	13.6%	1,379,696	9.7%	206,644	8,613,987	1,258,110	
Five & six-axle semi-tractors	1,303,342	4.5%	54,637,573	5.1%	14,014,710	3.6%	1,247,052	51,982,615	13,524,150	
<b>TOTALS</b>	<b>7,321,076</b>	<b>18.7%</b>	<b>204,611,764</b>	<b>19.3%</b>	<b>\$31,029,936</b>	<b>14.6%</b>	<b>6,170,255</b>	<b>171,488,310</b>	<b>\$27,068,842</b>	
Daily Averages	118,082	18.7%			\$500,482.83	14.6%	99,520		\$436,594.22	
Average Per Transaction					\$4.24	-3.4%			\$4.39	
ETC Penetration	49.5%	-5.8%			56.4%	-2.4%	52.5%		57.8%	
Passenger Cars	5,784,233	22.6%	140,185,537	26.4%	\$ 15,635,530	27.3%	4,716,559	110,891,707	\$ 12,286,582	
Trucks	1,536,843	5.7%	64,426,227	6.3%	\$ 15,394,405	4.1%	1,453,696	60,596,602	\$ 14,782,260	