

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Three Month Periods Ended September 30, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2021</u>						<u>September 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,196,496	8.1%	50,712,049	10.0%	\$5,585,234	11.5%	2,032,167	46,083,606	\$5,009,092	
Two, three & four axle trucks	112,694	12.8%	4,722,221	13.8%	675,071	11.5%	99,895	4,150,509	605,188	
Five & six-axle semi-tractors	649,627	2.0%	27,221,345	2.9%	7,007,538	1.5%	637,000	26,466,532	6,903,495	
TOTALS	2,958,817	6.9%	82,655,615	7.8%	\$13,267,843	6.0%	2,769,062	76,700,648	\$12,517,774	
Daily Averages	98,627	6.9%			\$442,261.42	6.0%	92,302		\$417,259.15	
Average Per Transaction					\$4.48	-0.8%			\$4.52	
ETC Penetration	56.3%	0.2%			62.6%	1.6%	56.2%		61.6%	
Passenger Cars	2,196,496	8.1%	50,712,049	10.0%	\$ 5,585,234	11.5%	2,032,167	46,083,606	\$ 5,009,092	
Trucks	762,321	3.5%	31,943,566	4.3%	\$ 7,682,608	2.3%	736,895	30,617,041	\$ 7,508,683	

FOR THE THREE MONTHS ENDED

CLASSIFICATION	<u>September 30, 2021</u>						<u>September 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	7,980,729	18.3%	190,897,586	21.6%	\$21,220,764	22.7%	6,748,726	156,975,314	\$17,295,673	
Two, three & four axle trucks	346,195	12.9%	14,510,874	13.7%	2,054,767	10.3%	306,539	12,764,496	1,863,298	
Five & six-axle semi-tractors	1,952,969	3.7%	81,858,919	4.3%	21,022,247	2.9%	1,884,052	78,449,147	20,427,645	
TOTALS	10,279,893	15.0%	287,267,379	15.7%	\$44,297,778	11.9%	8,939,317	248,188,957	\$39,586,616	
Daily Averages	111,738	15.0%			\$481,497.59	11.9%	97,166		\$430,289.30	
Average Per Transaction					\$4.31	-2.7%			\$4.43	
ETC Penetration	51.4%	-4.1%			58.2%	-1.3%	53.6%		59.0%	
Passenger Cars	7,980,729	18.3%	190,897,586	21.6%	\$ 21,220,764	22.7%	6,748,726	156,975,314	\$ 17,295,673	
Trucks	2,299,164	5.0%	96,369,793	5.7%	\$ 23,077,014	3.5%	2,190,591	91,213,644	\$ 22,290,943	