

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Four Month Periods Ended October 31, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>October 31, 2021</u>						<u>October 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,287,483	9.0%	52,835,325	11.8%	\$5,713,639	10.9%	2,098,502	47,274,529	\$5,150,983
Two, three & four axle trucks	113,952	7.7%	4,761,664	8.4%	677,359	4.9%	105,814	4,394,526	645,906
Five & six-axle semi-tractors	667,787	-1.3%	27,904,533	-0.6%	7,157,748	-2.5%	676,278	28,086,279	7,338,134
<b>TOTALS</b>	<b>3,069,222</b>	<b>6.5%</b>	<b>85,501,522</b>	<b>7.2%</b>	<b>\$13,548,746</b>	<b>3.1%</b>	<b>2,880,594</b>	<b>79,755,335</b>	<b>\$13,135,023</b>
Daily Averages	99,007	6.5%			\$437,056.32	3.1%	92,922		\$423,710.41
Average Per Transaction					\$4.41	-3.2%			\$4.56
ETC Penetration	57.4%	0.1%			63.4%	0.9%	57.4%		62.9%
Passenger Cars	2,287,483	9.0%	52,835,325	11.8%	\$ 5,713,639	10.9%	2,098,502	47,274,529	\$ 5,150,983
Trucks	781,739	0.0%	32,666,197	0.6%	\$ 7,835,107	-1.9%	782,092	32,480,806	\$ 7,984,040

FOR THE FOUR MONTHS ENDED

CLASSIFICATION	<u>October 31, 2021</u>						<u>October 31, 2020</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	10,268,212	16.1%	243,732,911	19.3%	\$26,934,403	20.0%	8,847,228	204,249,843	\$22,446,656
Two, three & four axle trucks	460,147	11.6%	19,272,539	12.3%	2,732,125	8.9%	412,353	17,159,023	2,509,204
Five & six-axle semi-tractors	2,620,756	2.4%	109,763,452	3.0%	28,179,995	1.5%	2,560,330	106,535,427	27,765,779
<b>TOTALS</b>	<b>13,349,115</b>	<b>12.9%</b>	<b>372,768,901</b>	<b>13.7%</b>	<b>\$57,846,524</b>	<b>9.7%</b>	<b>11,819,911</b>	<b>327,944,292</b>	<b>\$52,721,639</b>
Daily Averages	108,529	12.9%			\$470,296.94	9.7%	96,097		\$428,631.21
Average Per Transaction					\$4.33	-2.8%			\$4.46
ETC Penetration	52.8%	-3.2%			59.4%	-0.8%	54.6%		59.9%
Passenger Cars	10,268,212	16.1%	243,732,911	19.3%	\$ 26,934,403	20.0%	8,847,228	204,249,843	\$ 22,446,656
Trucks	3,080,903	3.6%	129,035,990	4.3%	\$ 30,912,121	2.1%	2,972,683	123,694,449	\$ 30,274,983