

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Five Month Periods Ended November 30, 2021 and 2020

FOR THE MONTH ENDED

CLASSIFICATION	<u>November 30, 2021</u>						<u>November 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,258,485	21.2%	52,187,918	24.0%	\$5,597,415	22.8%	1,863,243	42,085,020	\$4,558,413	
Two, three & four axle trucks	107,175	15.9%	4,454,788	15.6%	631,187	13.0%	92,476	3,852,839	558,384	
Five & six-axle semi-tractors	643,124	6.5%	26,731,803	6.3%	6,880,885	5.2%	603,631	25,149,154	6,542,745	
TOTALS	3,008,784	17.6%	83,374,508	17.3%	\$13,109,487	12.4%	2,559,350	71,087,013	\$11,659,542	
Daily Averages	100,293	17.6%			\$436,982.89	12.4%	85,312		\$388,651.40	
Average Per Transaction					\$4.36	-4.4%			\$4.56	
ETC Penetration	57.1%	-0.9%			63.4%	0.4%	57.7%		63.2%	
Passenger Cars	2,258,485	21.2%	52,187,918	24.0%	\$ 5,597,415	22.8%	1,863,243	42,085,020	\$ 4,558,413	
Trucks	750,299	7.8%	31,186,591	7.5%	\$ 7,512,072	5.8%	696,107	29,001,993	\$ 7,101,129	

FOR THE FIVE MONTHS ENDED

CLASSIFICATION	<u>November 30, 2021</u>						<u>November 30, 2020</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	12,526,697	17.0%	295,920,828	20.1%	\$32,531,819	20.5%	10,710,471	246,334,863	\$27,005,069	
Two, three & four axle trucks	567,322	12.4%	23,727,326	12.9%	3,363,312	9.6%	504,829	21,011,862	3,067,588	
Five & six-axle semi-tractors	3,263,880	3.2%	136,495,255	3.7%	35,060,880	2.2%	3,163,961	131,684,580	34,308,524	
TOTALS	16,357,899	13.8%	456,143,410	14.3%	\$70,956,011	10.2%	14,379,261	399,031,305	\$64,381,180	
Daily Averages	106,914	13.8%			\$463,764.78	10.2%	93,982		\$420,792.03	
Average Per Transaction					\$4.34	-3.1%			\$4.48	
ETC Penetration	53.6%	-2.7%			60.2%	-0.6%	55.1%		60.5%	
Passenger Cars	12,526,697	17.0%	295,920,828	20.1%	\$ 32,531,819	20.5%	10,710,471	246,334,863	\$ 27,005,069	
Trucks	3,831,202	4.4%	160,222,581	4.9%	\$ 38,424,192	2.8%	3,668,790	152,696,442	\$ 37,376,112	