

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eight Month Periods Ended February 28, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>February 28, 2022</u>						<u>February 28, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	1,535,210	21.0%	32,595,408	25.2%	\$3,549,741	30.0%	1,268,418	26,041,801	\$2,730,458	
Two, three & four axle trucks	102,515	13.0%	4,229,352	12.7%	619,064	18.0%	90,714	3,752,273	524,499	
Five & six-axle semi-tractors	597,671	7.2%	24,657,477	6.9%	6,714,466	11.7%	557,382	23,055,419	6,011,812	
TOTALS	2,235,396	16.6%	61,482,237	16.3%	\$10,883,271	17.4%	1,916,514	52,849,493	\$9,266,768	
Daily Averages	79,836	16.6%			\$388,688.25	17.4%	68,447		\$330,956.01	
Average Per Transaction					\$4.87	0.7%			\$4.84	
ETC Penetration	64.9%	-0.2%			71.8%	1.1%	65.0%		71.0%	
Passenger Cars	1,535,210	21.0%	32,595,408	25.2%	\$ 3,549,741	30.0%	1,268,418	26,041,801	\$ 2,730,458	
Trucks	700,186	8.0%	28,886,829	7.8%	\$ 7,333,530	12.2%	648,096	26,807,692	\$ 6,536,311	

FOR THE EIGHT MONTHS ENDED

CLASSIFICATION	<u>February 28, 2022</u>						<u>February 28, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	17,776,641	17.1%	411,013,828	20.4%	\$45,129,432	21.3%	15,175,409	341,493,420	\$37,212,401	
Two, three & four axle trucks	879,419	12.6%	36,631,950	12.8%	5,205,830	11.1%	780,799	32,485,989	4,686,468	
Five & six-axle semi-tractors	5,101,552	3.0%	212,479,491	3.1%	55,338,947	3.1%	4,955,267	206,172,162	53,684,156	
TOTALS	23,757,612	13.6%	660,125,269	13.8%	\$105,674,209	10.6%	20,911,475	580,151,571	\$95,583,025	
Daily Averages	97,768	13.6%			\$434,873.29	10.6%	86,055		\$393,345.78	
Average Per Transaction					\$4.45	-2.7%			\$4.57	
ETC Penetration	56.1%	-2.2%			63.0%	-0.1%	57.3%		63.1%	
Passenger Cars	17,776,641	17.1%	411,013,828	20.4%	\$ 45,129,432	21.3%	15,175,409	341,493,420	\$ 37,212,401	
Trucks	5,980,971	4.3%	249,111,441	4.4%	\$ 60,544,777	3.7%	5,736,066	238,658,151	\$ 58,370,624	