

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Nine Month Periods Ended March 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>March 31, 2022</u>						<u>March 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,128,053	7.5%	47,177,925	7.6%	\$5,361,942	12.4%	1,979,905	43,847,239	\$4,771,830
Two, three & four axle trucks	122,054	10.0%	5,053,874	9.3%	746,300	11.8%	110,917	4,623,985	667,682
Five & six-axle semi-tractors	715,929	3.2%	29,644,379	2.5%	8,030,094	7.6%	693,560	28,913,612	7,462,472
TOTALS	2,966,036	6.5%	81,876,178	5.8%	\$14,138,335	9.6%	2,784,382	77,384,837	\$12,901,984
Daily Averages	95,679	6.5%			\$456,075.33	9.6%	89,819		\$416,193.02
Average Per Transaction					\$4.77	2.9%			\$4.63
ETC Penetration	60.9%	2.1%			68.2%	4.3%	59.7%		65.4%
Passenger Cars	2,128,053	7.5%	47,177,925	7.6%	\$ 5,361,942	12.4%	1,979,905	43,847,239	\$ 4,771,830
Trucks	837,983	4.2%	34,698,253	3.5%	\$ 8,776,394	7.9%	804,477	33,537,597	\$ 8,130,153

FOR THE NINE MONTHS ENDED

CLASSIFICATION	<u>March 31, 2022</u>						<u>March 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	19,904,694	16.0%	458,191,753	18.9%	\$50,491,374	20.3%	17,155,314	385,340,660	\$41,984,231
Two, three & four axle trucks	1,001,473	12.3%	41,685,824	12.3%	5,952,130	11.2%	891,716	37,109,974	5,354,150
Five & six-axle semi-tractors	5,817,481	3.0%	242,123,870	3.0%	63,369,040	3.6%	5,648,827	235,085,774	61,146,628
TOTALS	26,723,648	12.8%	742,001,447	12.8%	\$119,812,544	10.4%	23,695,857	657,536,408	\$108,485,008
Daily Averages	97,532	12.8%			\$437,272.06	10.4%	86,481		\$395,930.69
Average Per Transaction					\$4.48	-2.1%			\$4.58
ETC Penetration	56.6%	-1.7%			63.6%	0.4%	57.6%		63.4%
Passenger Cars	19,904,694	16.0%	458,191,753	18.9%	\$ 50,491,374	20.3%	17,155,314	385,340,660	\$ 41,984,231
Trucks	6,818,954	4.3%	283,809,694	4.3%	\$ 69,321,170	4.2%	6,540,543	272,195,748	\$ 66,500,777