

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2022</u>						<u>June 30, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,673,123	-6.7%	63,150,210	-9.0%	\$7,543,742	-3.3%	2,865,939	69,364,265	\$7,798,444
Two, three & four axle trucks	127,880	10.5%	5,338,845	9.6%	776,946	12.7%	115,772	4,869,003	689,167
Five & six-axle semi-tractors	680,503	1.8%	28,410,228	1.1%	7,604,506	5.8%	668,210	28,102,791	7,188,897
TOTALS	3,481,506	-4.6%	96,899,282	-5.3%	\$15,925,194	1.6%	3,649,921	102,336,059	\$15,676,508
Daily Averages	116,050	-4.6%			\$530,839.81	1.6%	121,664		\$522,550.27
Average Per Transaction					\$4.57	6.5%			\$4.30
ETC Penetration	53.6%	20.8%			61.1%	9.2%	44.4%		55.9%
Passenger Cars	2,673,123	-6.7%	63,150,210	-9.0%	\$ 7,543,742	-3.3%	2,865,939	69,364,265	\$ 7,798,444
Trucks	808,383	3.1%	33,749,073	2.4%	\$ 8,381,452	6.4%	783,982	32,971,794	\$ 7,878,064

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2022</u>						<u>June 30, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	27,290,819	10.3%	629,839,569	11.5%	\$70,485,742	14.1%	24,742,473	565,091,496	\$61,796,952
Two, three & four axle trucks	1,359,736	11.1%	56,550,447	10.9%	8,146,998	11.1%	1,223,753	51,010,634	7,334,420
Five & six-axle semi-tractors	7,821,509	2.7%	325,257,421	2.5%	85,794,381	4.3%	7,613,735	317,340,808	82,274,546
TOTALS	36,472,064	8.6%	1,011,647,436	8.4%	\$164,427,120	8.6%	33,579,961	933,442,938	\$151,405,918
Daily Averages	99,923	8.6%			\$450,485.26	8.6%	92,000		\$414,810.73
Average Per Transaction					\$4.51	0.0%			\$4.51
ETC Penetration	56.5%	1.4%			63.6%	2.4%	55.8%		62.1%
Passenger Cars	27,290,819	10.3%	629,839,569	11.5%	\$ 70,485,742	14.1%	24,742,473	565,091,496	\$ 61,796,952
Trucks	9,181,245	3.9%	381,807,868	3.7%	\$ 93,941,378	4.8%	8,837,488	368,351,443	\$ 89,608,966