

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended July 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>July 31, 2022</u>						<u>July 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,943,920	-7.5%	71,359,146	-9.0%	\$8,470,097	-3.9%	3,182,212	78,429,184	\$8,814,980
Two, three & four axle trucks	115,531	0.2%	4,805,888	-0.6%	699,800	3.1%	115,329	4,836,378	678,852
Five & six-axle semi-tractors	626,001	-1.9%	26,040,550	-2.7%	6,983,512	1.8%	638,392	26,771,278	6,858,070
TOTALS	3,685,452	-6.4%	102,205,584	-7.1%	\$16,153,408	-1.2%	3,935,933	110,036,840	\$16,351,902
Daily Averages	122,848	-6.4%			\$538,446.95	-1.2%	131,198		\$545,063.41
Average Per Transaction					\$4.38	5.5%			\$4.15
ETC Penetration	51.4%	6.0%			58.0%	8.2%	48.5%		53.6%
Passenger Cars	2,943,920	-7.5%	71,359,146	-9.0%	\$ 8,470,097	-3.9%	3,182,212	78,429,184	\$ 8,814,980
Trucks	741,532	-1.6%	30,846,438	-2.4%	\$ 7,683,312	1.9%	753,721	31,607,656	\$ 7,536,922

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>July 31, 2022</u>						<u>July 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,943,920	-7.5%	71,359,146	-9.0%	\$8,470,097	-3.9%	3,182,212	78,429,184	\$8,814,980
Two, three & four axle trucks	115,531	0.2%	4,805,888	-0.6%	699,800	3.1%	115,329	4,836,378	678,852
Five & six-axle semi-tractors	626,001	-1.9%	26,040,550	-2.7%	6,983,512	1.8%	638,392	26,771,278	6,858,070
TOTALS	3,685,452	-6.4%	102,205,584	-7.1%	\$16,153,408	-1.2%	3,935,933	110,036,840	\$16,351,902
Daily Averages	10,097	-6.4%			\$44,255.91	-1.2%	10,783		\$44,799.73
Average Per Transaction					\$4.38	5.5%			\$4.15
ETC Penetration	51.4%	6.0%			58.0%	8.2%	48.5%		53.6%
Passenger Cars	2,943,920	-7.5%	71,359,146	-9.0%	\$ 8,470,097	-3.9%	3,182,212	78,429,184	\$ 8,814,980
Trucks	741,532	-1.6%	30,846,438	-2.4%	\$ 7,683,312	1.9%	753,721	31,607,656	\$ 7,536,922