

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Two Month Periods Ended August 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>August 31, 2022</u>						<u>August 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	2,470,752	-5.0%	56,576,687	-8.4%	\$6,496,808	-4.7%	2,602,021	61,756,353	\$6,820,550
Two, three & four axle trucks	122,662	3.8%	5,044,069	1.9%	736,585	5.1%	118,172	4,952,276	700,844
Five & six-axle semi-tractors	691,335	4.0%	28,428,863	2.0%	7,640,818	6.8%	664,950	27,866,295	7,156,639
<b>TOTALS</b>	<b>3,284,749</b>	<b>-3.0%</b>	<b>90,049,619</b>	<b>-4.8%</b>	<b>\$14,874,211</b>	<b>1.3%</b>	<b>3,385,143</b>	<b>94,574,924</b>	<b>\$14,678,033</b>
Daily Averages	105,960	-3.0%			\$479,813.26	1.3%	109,198		\$473,484.95
Average Per Transaction					\$4.53	4.4%			\$4.34
ETC Penetration	57.3%	6.6%			64.7%	8.7%	53.7%		59.5%
Passenger Cars	2,470,752	-5.0%	56,576,687	-8.4%	\$ 6,496,808	-4.7%	2,602,021	61,756,353	\$ 6,820,550
Trucks	813,997	3.9%	33,472,932	2.0%	\$ 8,377,403	6.6%	783,122	32,818,571	\$ 7,857,483

FOR THE TWO MONTHS ENDED

CLASSIFICATION	<u>August 31, 2022</u>						<u>August 31, 2021</u>		
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue
Passenger cars	5,414,672	-6.4%	127,935,833	-8.7%	\$14,966,905	-4.3%	5,784,233	140,185,537	\$15,635,530
Two, three & four axle trucks	238,193	2.0%	9,849,957	0.6%	1,436,384	4.1%	233,501	9,788,653	1,379,696
Five & six-axle semi-tractors	1,317,336	1.1%	54,469,413	-0.3%	14,624,330	4.3%	1,303,342	54,637,573	14,014,710
<b>TOTALS</b>	<b>6,970,201</b>	<b>-4.8%</b>	<b>192,255,203</b>	<b>-6.0%</b>	<b>\$31,027,620</b>	<b>0.0%</b>	<b>7,321,076</b>	<b>204,611,764</b>	<b>\$31,029,936</b>
Daily Averages	112,423	-4.8%			\$500,445.48	0.0%	118,082		\$500,482.83
Average Per Transaction					\$4.45	5.0%			\$4.24
ETC Penetration	54.1%	6.4%			61.2%	8.5%	50.9%		56.4%
Passenger Cars	5,414,672	-6.4%	127,935,833	-8.7%	\$ 14,966,905	-4.3%	5,784,233	140,185,537	\$ 15,635,530
Trucks	1,555,529	1.2%	64,319,370	-0.2%	\$ 16,060,715	4.3%	1,536,843	64,426,227	\$ 15,394,405