

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Three Month Periods Ended September 30, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>September 30, 2022</u>						<u>September 30, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,309,406	5.1%	53,024,768	4.6%	\$5,988,319	7.2%	2,196,496	50,712,049	\$5,585,234	
Two, three & four axle trucks	115,434	2.4%	4,766,782	0.9%	696,514	3.2%	112,694	4,722,221	675,071	
Five & six-axle semi-tractors	651,181	0.2%	26,890,152	-1.2%	7,280,390	3.9%	649,627	27,221,345	7,007,538	
TOTALS	3,076,021	4.0%	84,681,702	2.5%	\$13,965,224	5.3%	2,958,817	82,655,615	\$13,267,843	
Daily Averages	99,226	4.0%			\$450,491.08	5.3%	95,446		\$427,994.92	
Average Per Transaction					\$4.54	1.2%			\$4.48	
ETC Penetration	58.1%	3.2%			65.2%	4.2%	56.3%		62.6%	
Passenger Cars	2,309,406	5.1%	53,024,768	4.6%	\$ 5,988,319	7.2%	2,196,496	50,712,049	\$ 5,585,234	
Trucks	766,615	0.6%	31,656,934	-0.9%	\$ 7,976,904	3.8%	762,321	31,943,566	\$ 7,682,608	

FOR THE THREE MONTHS ENDED

CLASSIFICATION	<u>September 30, 2022</u>						<u>September 30, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	7,724,078	-3.2%	180,960,601	-5.2%	\$20,955,224	-1.3%	7,980,729	190,897,586	\$21,220,764	
Two, three & four axle trucks	353,627	2.1%	14,616,739	0.7%	2,132,899	3.8%	346,195	14,510,874	2,054,767	
Five & six-axle semi-tractors	1,968,517	0.8%	81,359,565	-0.6%	21,904,720	4.2%	1,952,969	81,858,919	21,022,247	
TOTALS	10,046,222	-2.3%	276,936,905	-3.6%	\$44,992,843	1.6%	10,279,893	287,267,379	\$44,297,778	
Daily Averages	162,036	-2.3%			\$725,691.02	1.6%	165,805		\$714,480.29	
Average Per Transaction					\$4.48	3.9%			\$4.31	
ETC Penetration	55.3%	5.5%			62.4%	7.2%	52.5%		58.2%	
Passenger Cars	7,724,078	-3.2%	180,960,601	-5.2%	\$ 20,955,224	-1.3%	7,980,729	190,897,586	\$ 21,220,764	
Trucks	2,322,144	1.0%	95,976,304	-0.4%	\$ 24,037,619	4.2%	2,299,164	96,369,793	\$ 23,077,014	