

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Four Month Periods Ended October 31, 2022 and 2021

FOR THE MONTH ENDED

CLASSIFICATION	<u>October 31, 2022</u>						<u>October 31, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,327,907	1.8%	53,121,222	0.5%	\$5,949,722	4.1%	2,287,483	52,835,325	\$5,713,639	
Two, three & four axle trucks	119,199	4.6%	4,916,064	3.2%	706,780	4.3%	113,952	4,761,664	677,359	
Five & six-axle semi-tractors	672,550	0.7%	27,737,637	-0.6%	7,523,665	5.1%	667,787	27,904,533	7,157,748	
TOTALS	3,119,656	1.6%	85,774,922	0.3%	\$14,180,167	4.7%	3,069,222	85,501,522	\$13,548,746	
Daily Averages	100,634	1.6%			\$457,424.74	4.7%	99,007		\$437,056.32	
Average Per Transaction					\$4.55	3.0%			\$4.41	
ETC Penetration	59.5%	3.5%			66.6%	5.0%	57.4%		63.4%	
Passenger Cars	2,327,907	1.8%	53,121,222	0.5%	\$ 5,949,722	4.1%	2,287,483	52,835,325	\$ 5,713,639	
Trucks	791,749	1.3%	32,653,701	0.0%	\$ 8,230,445	5.0%	781,739	32,666,197	\$ 7,835,107	

FOR THE FOUR MONTHS ENDED

CLASSIFICATION	<u>October 31, 2022</u>						<u>October 31, 2021</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	10,051,985	-2.1%	234,081,822	-4.0%	\$26,904,946	-0.1%	10,268,212	243,732,911	\$26,934,403	
Two, three & four axle trucks	472,826	2.8%	19,532,802	1.4%	2,839,679	3.9%	460,147	19,272,539	2,732,125	
Five & six-axle semi-tractors	2,641,067	0.8%	109,097,203	-0.6%	29,428,385	4.4%	2,620,756	109,763,452	28,179,995	
TOTALS	13,165,878	-1.4%	362,711,827	-2.7%	\$59,173,010	2.3%	13,349,115	372,768,901	\$57,846,524	
Daily Averages	107,040	-1.4%			\$481,081.38	2.3%	108,529		\$470,296.94	
Average Per Transaction					\$4.49	3.7%			\$4.33	
ETC Penetration	56.3%	5.1%			63.4%	6.7%	53.6%		59.4%	
Passenger Cars	10,051,985	-2.1%	234,081,822	-4.0%	\$ 26,904,946	-0.1%	10,268,212	243,732,911	\$ 26,934,403	
Trucks	3,113,893	1.1%	128,630,005	-0.3%	\$ 32,268,064	4.4%	3,080,903	129,035,990	\$ 30,912,121	