

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Six Month Periods Ended December 31, 2022 and 2021

FOR THE MONTH ENDED

| CLASSIFICATION | <u>December 31, 2022</u> | | | | | | <u>December 31, 2021</u> | | | |
|-------------------------------|--------------------------|--------------|-------------------|--------------|---------------------|--------------|--------------------------|-------------------|---------------------|--|
| | No. of Transactions | % Chg | Mileage | % Chg | Toll Revenue | % Chg | No. of Transactions | Mileage | Toll Revenue | |
| Passenger cars | 2,144,068 | -3.0% | 49,226,674 | -2.9% | \$5,402,949 | 0.7% | 2,211,508 | 50,683,745 | \$5,363,862 | |
| Two, three & four axle trucks | 101,861 | -3.6% | 4,199,370 | -3.9% | 602,947 | -2.3% | 105,635 | 4,369,891 | 617,122 | |
| Five & six-axle semi-tractors | 604,110 | -5.9% | 24,905,323 | -6.2% | 6,762,706 | -1.2% | 641,790 | 26,549,462 | 6,846,078 | |
| TOTALS | 2,850,039 | -3.7% | 78,331,367 | -4.0% | \$12,768,603 | -0.5% | 2,958,933 | 81,603,097 | \$12,827,062 | |
| Daily Averages | 91,937 | -3.7% | | | \$411,890.42 | -0.5% | 95,449 | | \$413,776.20 | |
| Average Per Transaction | | | | | \$4.48 | 3.3% | | | \$4.34 | |
| ETC Penetration | 60.0% | 3.6% | | | 67.3% | 4.7% | 57.9% | | 64.2% | |
| Passenger Cars | 2,144,068 | -3.0% | 49,226,674 | -2.9% | \$ 5,402,949 | 0.7% | 2,211,508 | 50,683,745 | \$ 5,363,862 | |
| Trucks | 705,971 | -5.5% | 29,104,693 | -5.9% | \$ 7,365,654 | -1.3% | 747,425 | 30,919,353 | \$ 7,463,200 | |

FOR THE SIX MONTHS ENDED

| CLASSIFICATION | <u>December 31, 2022</u> | | | | | | <u>December 31, 2021</u> | | | |
|-------------------------------|--------------------------|--------------|--------------------|--------------|---------------------|-------------|--------------------------|--------------------|---------------------|--|
| | No. of Transactions | % Chg | Mileage | % Chg | Toll Revenue | % Chg | No. of Transactions | Mileage | Toll Revenue | |
| Passenger cars | 14,438,579 | -2.0% | 335,014,029 | -3.3% | \$38,092,067 | 0.5% | 14,738,205 | 346,604,573 | \$37,895,681 | |
| Two, three & four axle trucks | 680,855 | 1.2% | 28,125,320 | 0.1% | 4,073,186 | 2.3% | 672,957 | 28,097,217 | 3,980,434 | |
| Five & six-axle semi-tractors | 3,875,401 | -0.8% | 160,080,699 | -1.8% | 43,236,348 | 3.2% | 3,905,670 | 163,044,716 | 41,906,958 | |
| TOTALS | 18,994,835 | -1.7% | 523,220,048 | -2.7% | \$85,401,601 | 1.9% | 19,316,832 | 537,746,507 | \$83,783,073 | |
| Daily Averages | 103,233 | -1.7% | | | \$464,139.14 | 1.9% | 104,983 | | \$455,342.79 | |
| Average Per Transaction | | | | | \$4.50 | 3.7% | | | \$4.34 | |
| ETC Penetration | 57.3% | 4.6% | | | 64.5% | 6.1% | 54.8% | | 60.8% | |
| Passenger Cars | 14,438,579 | -2.0% | 335,014,029 | -3.3% | \$ 38,092,067 | 0.5% | 14,738,205 | 346,604,573 | \$ 37,895,681 | |
| Trucks | 4,556,256 | -0.5% | 188,206,019 | -1.5% | \$ 47,309,534 | 3.1% | 4,578,627 | 191,141,934 | \$ 45,887,392 | |