

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Eight Month Periods Ended February 28, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>February 28, 2023</u>						<u>February 28, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	1,575,810	2.6%	33,356,350	2.3%	\$3,551,648	0.1%	1,535,210	32,595,408	\$3,549,741	
Two, three & four axle trucks	97,934	-4.5%	3,994,119	-5.6%	584,019	-5.7%	102,515	4,229,352	619,064	
Five & six-axle semi-tractors	600,038	0.4%	24,471,820	-0.8%	6,693,950	-0.3%	597,671	24,657,477	6,714,466	
TOTALS	2,273,782	1.7%	61,822,289	0.6%	\$10,829,617	-0.5%	2,235,396	61,482,237	\$10,883,271	
Daily Averages	73,348	1.7%			\$349,342.49	-0.5%	72,110		\$351,073.26	
Average Per Transaction					\$4.76	-2.2%			\$4.87	
ETC Penetration	66.1%	1.9%			74.1%	3.2%	64.9%		71.8%	
Passenger Cars	1,575,810	2.6%	33,356,350	2.3%	\$ 3,551,648	0.1%	1,535,210	32,595,408	\$ 3,549,741	
Trucks	697,972	-0.3%	28,465,939	-1.5%	\$ 7,277,970	-0.8%	700,186	28,886,829	\$ 7,333,530	

FOR THE EIGHT MONTHS ENDED

CLASSIFICATION	<u>February 28, 2023</u>						<u>February 28, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	17,728,402	-0.3%	411,424,223	0.1%	\$45,657,259	1.2%	17,776,641	411,013,828	\$45,129,432	
Two, three & four axle trucks	881,904	0.3%	37,065,765	1.2%	5,269,177	1.2%	879,419	36,631,950	5,205,830	
Five & six-axle semi-tractors	5,107,747	0.1%	214,883,715	1.1%	56,986,505	3.0%	5,101,552	212,479,491	55,338,947	
TOTALS	23,718,053	-0.2%	663,373,703	0.5%	\$107,912,941	2.1%	23,757,612	660,125,269	\$105,674,209	
Daily Averages	128,902	-0.2%			\$586,483.37	2.1%	129,117		\$574,316.35	
Average Per Transaction					\$4.55	2.3%			\$4.45	
ETC Penetration	59.0%	4.3%			66.4%	5.4%	56.5%		63.0%	
Passenger Cars	17,728,402	-0.3%	411,424,223	0.1%	\$ 45,657,259	1.2%	17,776,641	411,013,828	\$ 45,129,432	
Trucks	5,989,651	0.1%	251,949,480	1.1%	\$ 62,255,682	2.8%	5,980,971	249,111,441	\$ 60,544,777	