

WEST VIRGINIA PARKWAYS AUTHORITY

WEST VIRGINIA TURNPIKE

STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Nine Month Periods Ended March 31, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>March 31, 2023</u>						<u>March 31, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,232,098	4.9%	50,159,573	6.3%	\$5,564,850	3.8%	2,128,053	47,177,925	\$5,361,942	
Two, three & four axle trucks	117,924	-3.4%	4,851,974	-4.0%	696,591	-6.7%	122,054	5,053,874	746,300	
Five & six-axle semi-tractors	688,987	-3.8%	28,348,319	-4.4%	7,665,443	-4.5%	715,929	29,644,379	8,030,094	
TOTALS	3,039,009	2.5%	83,359,866	1.8%	\$13,926,884	-1.5%	2,966,036	81,876,178	\$14,138,335	
Daily Averages	98,033	2.5%			\$449,254.32	-1.5%	95,679		\$456,075.33	
Average Per Transaction					\$4.58	-3.9%			\$4.77	
ETC Penetration	61.4%	0.7%			69.2%	1.5%	60.9%		68.2%	
Passenger Cars	2,232,098	4.9%	50,159,573	6.3%	\$ 5,564,850	3.8%	2,128,053	47,177,925	\$ 5,361,942	
Trucks	806,911	-3.7%	33,200,293	-4.3%	\$ 8,362,034	-4.7%	837,983	34,698,253	\$ 8,776,394	

FOR THE NINE MONTHS ENDED

CLASSIFICATION	<u>March 31, 2023</u>						<u>March 31, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	19,960,500	0.3%	461,583,796	0.7%	\$51,222,109	1.4%	19,904,694	458,191,753	\$50,491,374	
Two, three & four axle trucks	999,828	-0.2%	41,917,739	0.6%	5,965,768	0.2%	1,001,473	41,685,824	5,952,130	
Five & six-axle semi-tractors	5,796,734	-0.4%	243,232,034	0.5%	64,651,948	2.0%	5,817,481	242,123,870	63,369,040	
TOTALS	26,757,062	0.1%	746,733,569	0.6%	\$121,839,824	1.7%	26,723,648	742,001,447	\$119,812,544	
Daily Averages	97,654	0.1%			\$444,670.89	1.7%	97,532		\$437,272.06	
Average Per Transaction					\$4.55	1.6%			\$4.48	
ETC Penetration	59.2%	3.9%			66.7%	4.9%	57.0%		63.6%	
Passenger Cars	19,960,500	0.3%	461,583,796	0.7%	\$ 51,222,109	1.4%	19,904,694	458,191,753	\$ 50,491,374	
Trucks	6,796,562	-0.3%	285,149,773	0.5%	\$ 70,617,716	1.9%	6,818,954	283,809,694	\$ 69,321,170	