

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2023</u>						<u>June 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	2,825,461	5.7%	67,213,307	6.4%	\$7,906,304	4.8%	2,673,123	63,150,210	\$7,543,742	
Two, three & four axle trucks	122,007	-4.6%	5,073,042	-5.0%	724,002	-6.8%	127,880	5,338,845	776,946	
Five & six-axle semi-tractors	679,461	-0.2%	28,251,936	-0.6%	7,506,315	-1.3%	680,503	28,410,228	7,604,506	
<b>TOTALS</b>	<b>3,626,929</b>	<b>4.2%</b>	<b>100,538,284</b>	<b>3.8%</b>	<b>\$16,136,621</b>	<b>1.3%</b>	<b>3,481,506</b>	<b>96,899,282</b>	<b>\$15,925,194</b>	
Daily Averages	120,898	4.2%			\$537,887.37	1.3%	116,050		\$530,839.81	
Average Per Transaction					\$4.45	-2.7%			\$4.57	
ETC Penetration	54.0%	0.7%			61.5%	0.7%	53.6%		61.1%	
Passenger Cars	2,825,461	5.7%	67,213,307	6.4%	\$ 7,906,304	4.8%	2,673,123	63,150,210	\$ 7,543,742	
Trucks	801,468	-0.9%	33,324,977	-1.3%	\$ 8,230,317	-1.8%	808,383	33,749,073	\$ 8,381,452	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2023</u>						<u>June 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	27,580,579	1.1%	639,202,939	1.5%	\$71,579,115	1.6%	27,290,819	629,839,569	\$70,485,742	
Two, three & four axle trucks	1,352,869	-0.5%	56,497,253	-0.1%	8,047,136	-1.2%	1,359,736	56,550,447	8,146,998	
Five & six-axle semi-tractors	7,784,491	-0.5%	325,316,126	0.0%	86,622,203	1.0%	7,821,509	325,257,421	85,794,381	
<b>TOTALS</b>	<b>36,717,939</b>	<b>0.7%</b>	<b>1,021,016,317</b>	<b>0.9%</b>	<b>\$166,248,455</b>	<b>1.1%</b>	<b>36,472,064</b>	<b>1,011,647,436</b>	<b>\$164,427,120</b>	
Daily Averages	100,597	0.7%			\$455,475.22	1.1%	99,923		\$450,485.26	
Average Per Transaction					\$4.53	0.4%			\$4.51	
ETC Penetration	58.7%	3.3%			66.2%	4.1%	56.8%		63.6%	
Passenger Cars	27,580,579	1.1%	639,202,939	1.5%	\$ 71,579,115	1.6%	27,290,819	629,839,569	\$ 70,485,742	
Trucks	9,137,360	-0.5%	381,813,379	0.0%	\$ 94,669,339	0.8%	9,181,245	381,807,868	\$ 93,941,378	