

## WEST VIRGINIA PARKWAYS AUTHORITY

## WEST VIRGINIA TURNPIKE

## STATEMENT OF TRAFFIC AND TOLL REVENUE

For the One and Twelve Month Periods Ended June 30, 2023 and 2022

FOR THE MONTH ENDED

CLASSIFICATION	<u>June 30, 2023</u>						<u>June 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	3,028,145	2.9%	73,366,636	2.8%	\$8,565,263	1.1%	2,943,920	71,359,146	\$8,470,097	
Two, three & four axle trucks	115,217	-0.3%	4,778,599	-0.6%	671,648	-4.0%	115,531	4,805,888	699,800	
Five & six-axle semi-tractors	634,235	1.3%	26,304,753	1.0%	7,020,261	0.5%	626,001	26,040,550	6,983,512	
<b>TOTALS</b>	<b>3,777,597</b>	<b>2.5%</b>	<b>104,449,988</b>	<b>2.2%</b>	<b>\$16,257,172</b>	<b>0.6%</b>	<b>3,685,452</b>	<b>102,205,584</b>	<b>\$16,153,408</b>	
Daily Averages	125,920	2.5%			\$541,905.73	0.6%	122,848		\$538,446.95	
Average Per Transaction					\$4.30	-1.8%			\$4.38	
ETC Penetration	52.4%	2.0%			59.1%	2.0%	51.4%		58.0%	
Passenger Cars	3,028,145	2.9%	73,366,636	2.8%	\$ 8,565,263	1.1%	2,943,920	71,359,146	\$ 8,470,097	
Trucks	749,452	1.1%	31,083,352	0.8%	\$ 7,691,909	0.1%	741,532	30,846,438	\$ 7,683,312	

FOR THE TWELVE MONTHS ENDED

CLASSIFICATION	<u>June 30, 2023</u>						<u>June 30, 2022</u>			
	No. of Transactions	% Chg	Mileage	% Chg	Toll Revenue	% Chg	No. of Transactions	Mileage	Toll Revenue	
Passenger cars	3,028,145	2.9%	73,366,636	2.8%	\$8,565,263	1.1%	2,943,920	71,359,146	\$8,470,097	
Two, three & four axle trucks	115,217	-0.3%	4,778,599	-0.6%	671,648	-4.0%	115,531	4,805,888	699,800	
Five & six-axle semi-tractors	634,235	1.3%	26,304,753	1.0%	7,020,261	0.5%	626,001	26,040,550	6,983,512	
<b>TOTALS</b>	<b>3,777,597</b>	<b>2.5%</b>	<b>104,449,988</b>	<b>2.2%</b>	<b>\$16,257,172</b>	<b>0.6%</b>	<b>3,685,452</b>	<b>102,205,584</b>	<b>\$16,153,408</b>	
Daily Averages	10,350	2.5%			\$44,540.20	0.6%	10,097		\$44,255.91	
Average Per Transaction					\$4.30	-1.8%			\$4.38	
ETC Penetration	52.4%	2.0%			59.1%	2.0%	51.4%		58.0%	
Passenger Cars	3,028,145	2.9%	73,366,636	2.8%	\$ 8,565,263	1.1%	2,943,920	71,359,146	\$ 8,470,097	
Trucks	749,452	1.1%	31,083,352	0.8%	\$ 7,691,909	0.1%	741,532	30,846,438	\$ 7,683,312	